

ID # 0006 Task # 5		BEA Execution Plan 2003/2004				Version 2003-2					
ID	Name	Start Date	Duration	End Date	2004			Qtr 1	Qtr 2	Qtr 3	
					Qtr 2	Qtr 3	Qtr 4				
1	Transition Plan	Thu 5/1/03	TBD	TBD							
2	Architecture Improvement	Thu 5/1/03	18 mons	Wed 9/29/04							
3	Establish System Inventory Management/Consolidation	Thu 5/1/03	18 mons	Wed 9/29/04							
4	Establish Portfolio Management	Thu 5/1/03	18 mons	Wed 9/29/04							
5	Define PPBS Integration	Thu 5/1/03	18 mons	Wed 9/29/04							
6	Congressional Testimonies on Metrics	Thu 5/1/03	1 day	Thu 5/1/03							
7	March 15th, 2004	Thu 5/1/03	1 day	Thu 5/1/03							
8	Transition Support	Thu 5/1/03	18 mons	Wed 9/29/04							
9	BMSI/Domains	Thu 5/1/03	18 mons	Wed 9/29/04							
10	Transition Support Plans	Thu 5/1/03	18 mons	Wed 9/29/04							
11	Compliance	Thu 5/1/03	18 mons	Wed 9/29/04							
12	Training and Education	Thu 5/1/03	18 mons	Wed 9/29/04							
13	Testing	Thu 5/1/03	18 mons	Wed 9/29/04							
14	Program Management	Thu 5/1/03	18 mons	Wed 9/29/04							
15	Program Management	Thu 5/1/03	18 mons	Wed 9/29/04							
16	Incentives	Thu 5/1/03	18 mons	Wed 9/29/04							
17	Quick Wins Selection Process With Domain Owners	Thu 5/1/03	11 mons	Thu 3/4/04							
18	Gather Q/W candidates with components	Thu 5/1/03	2 wks	Wed 5/14/03							
19	Develop business, technical, and cost schedule and performance cases	Thu 5/15/03	2 wks	Wed 5/28/03							
20	Evaluate and score schedule,organizational,and technological risk(s)	Thu 5/29/03	1 wk	Wed 6/4/03							
21	Conduct the decision matrix process	Thu 6/5/03	1 wk	Wed 6/11/03							
22	Select Quick Wins	Thu 6/12/03	1 wk	Wed 6/18/03							
23	Incorporate Quick Wins into domain owner and enterprise portfolio	Thu 6/19/03	1 wk	Wed 6/25/03							
24	Announce Quick Wins	Thu 6/26/03	1 day	Thu 6/26/03							
25	Quick Wins	Fri 6/27/03	9 mons	Thu 3/4/04							
26	Manage Program	Fri 6/27/03	9 mons	Thu 3/4/04							
27	Pre Design Phase	Fri 6/27/03	1 mon	Thu 7/24/03							
28	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Fri 6/27/03	1 mon	Thu 7/24/03							
29	Quick Win (Long) Design to IOC	Fri 7/25/03	6 mons	Thu 1/8/04							
30	Design/Develop/Build/Write/Configure	Fri 7/25/03	4 mons	Thu 11/13/03							
31	IOC Test/Evaluate/Review	Fri 11/14/03	1 mon	Thu 12/11/03							
32	IOC Training	Fri 12/12/03	1 mon	Thu 1/8/04							
33	IOC Deploy/Publish/Implement	Fri 12/12/03	1 mon	Thu 1/8/04							
34	FOC Phase	Fri 1/9/04	2 mons	Thu 3/4/04							
35	FOC Test/Evaluate/Review	Fri 1/9/04	1 mon	Thu 2/5/04							
36	FOC Training	Fri 2/6/04	1 mon	Thu 3/4/04							
37	FOC Deploy/Publish/Implement	Fri 2/6/04	1 mon	Thu 3/4/04							
38	Pilots	Thu 5/1/03	TBD	TBD							
39	Pilot Selection Process With Domain Owners	Thu 5/1/03	2 mons	6/27/03							
40	Gather pilot candidates with components	Thu 5/1/03	4 days	Tue 5/6/03							

Annex A Schedule and Milestones
Appendix A Project Schedule

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Call # 0006 Task # 5					BEA Execution Plan 2003/2004					Version 2003-2				
ID	Name	Start Date	Duration	End Date	2004			Qtr 1	Qtr 2	Qtr 3				
					Qtr 2	Qtr 3	Qtr 4							
41	Develop business, technical, and cost schedule and performance cases	Wed 5/7/03	6 days	Wed 5/14/03										
42	Evaluate and score schedule,organizational,and technological risk(s)	Thu 5/15/03	10 days	Wed 5/28/03										
43	Conduct the decision matrix process	Thu 5/29/03	4 days	Tue 6/3/03										
44	Select pilots	Wed 6/4/03	6 days	Wed 6/11/03										
45	Incorporate pilots into domain owner and enterprise portfolio	Thu 6/12/03	10 days	Wed 6/25/03										
46	Announce Pilots	Thu 6/26/03	2 days	Fri 6/27/03										
47	Foundation Pilot - Data Management	Thu 5/1/03	TBD	TBD										
48	BPR	Thu 5/1/03	60 days	Wed 10/15/03										
49	Design	Thu 7/24/03	60 days	Wed 1/7/04										
50	Develop	Thu 10/16/03	60 days	Wed 3/31/04										
51	Test	Thu 1/8/04	60 days	Wed 6/23/04										
52	Train	Thu 4/1/04	60 days	Wed 9/15/04										
53	Implement (IOC)	Thu 6/24/04	60 days	TBD										
54	FOC	Thu 9/16/04	TBD	TBD										
55	Foundation Pilot - Enterprise Services	Thu 5/1/03	TBD	TBD										
56	BPR	Thu 5/1/03	60 days	Wed 10/15/03										
57	Design	Thu 7/24/03	60 days	Wed 1/7/04										
58	Develop	Thu 10/16/03	60 days	Wed 3/31/04										
59	Test	Thu 1/8/04	60 days	Wed 6/23/04										
60	Train	Thu 4/1/04	60 days	Wed 9/15/04										
61	Implement (IOC)	Thu 6/24/04	60 days	TBD										
62	FOC	Thu 9/16/04	TBD	TBD										
63	Pilot - A	Thu 5/1/03	18 mons	Wed 9/15/04										
64	Manage Program	Thu 5/1/03	9 mons	Wed 7/23/03										
65	Pre Design Phase	Thu 5/1/03	3 mons	Wed 7/23/03										
66	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	30 days	Wed 7/23/03										
67	BPR	Thu 6/12/03	30 days	Wed 3/31/04										
68	IOC Implementation Phase	Thu 7/24/03	9 mons	Wed 3/31/04										
69	Design/Develop/Build/Write/Configure	Thu 7/24/03	60 days	Wed 1/7/04										
70	Test/Evaluate/Review	Thu 10/16/03	60 days	Wed 2/18/04										
71	Training	Thu 1/8/04	30 days	Wed 3/31/04										
72	Deploy/Publish/Implement	Thu 2/19/04	30 days	Wed 9/15/04										
73	FOC Implementation Phase	Thu 4/1/04	6 mons	Wed 9/15/04										
74	FOC Test/Evaluate/Review	Thu 4/1/04	60 days	Wed 9/15/04										
75	FOC Training	Thu 6/24/04	60 days	Wed 8/4/04										
76	FOC Deploy/Publish/Implement	Thu 6/24/04	30 days	Thu 6/24/04										
77	Pilot - B	Thu 5/1/03	18 mons	Wed 9/15/04										
78	Manage Program	Thu 5/1/03	9 mons	Wed 7/23/03										
79	Pre Design Phase	Thu 5/1/03	3 mons	Wed 7/23/03										
80	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	30 days	Wed 7/23/03										
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ID	Name	Start Date	Duration	End Date	2003			2004			
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	
81	BPR	Thu 6/12/03	30 days	Wed 3/31/04							
82	IOC Implementation Phase	Thu 7/24/03	9 mons	Wed 3/31/04							
83	Design/Develop/Build/Write/Configure	Thu 7/24/03	60 days	Wed 1/7/04							
84	Test/Evaluate/Review	Thu 10/16/03	60 days	Wed 2/18/04							
85	Training	Thu 1/8/04	30 days	Wed 3/31/04							
86	Deploy/Publish/Implement	Thu 2/19/04	30 days	Wed 9/15/04							
87	FOC Implementation Phase	Thu 4/1/04	6 mons	Wed 9/15/04							
88	FOC Test/Evaluate/Review	Thu 4/1/04	60 days	Wed 9/15/04							
89	FOC Training	Thu 6/24/04	60 days	Wed 8/4/04							
90	FOC Deploy/Publish/Implement	Thu 6/24/04	30 days	Thu 6/24/04							
91	Pilot - C	Thu 5/1/03	18 mons	Wed 9/15/04							
92	Manage Program	Thu 5/1/03	9 mons	Wed 7/23/03							
93	Pre Design Phase	Thu 5/1/03	3 mons	Wed 7/23/03							
94	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	30 days	Wed 7/23/03							
95	BPR	Thu 6/12/03	30 days	Wed 3/31/04							
96	IOC Implementation Phase	Thu 7/24/03	9 mons	Wed 3/31/04							
97	Design/Develop/Build/Write/Configure	Thu 7/24/03	60 days	Wed 1/7/04							
98	Test/Evaluate/Review	Thu 10/16/03	60 days	Wed 2/18/04							
99	Training	Thu 1/8/04	30 days	Wed 3/31/04							
100	Deploy/Publish/Implement	Thu 2/19/04	30 days	Wed 9/15/04							
101	FOC Implementation Phase	Thu 4/1/04	6 mons	Wed 9/15/04							
102	FOC Test/Evaluate/Review	Thu 4/1/04	60 days	Wed 9/15/04							
103	FOC Training	Thu 6/24/04	60 days	Wed 8/4/04							
104	FOC Deploy/Publish/Implement	Thu 6/24/04	30 days	Thu 6/24/04							
105	Pilot - D	Thu 5/1/03	18 mons	Wed 9/15/04							
106	Manage Program	Thu 5/1/03	9 mons	Wed 7/23/03							
107	Pre Design Phase	Thu 5/1/03	3 mons	Wed 7/23/03							
108	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	30 days	Wed 7/23/03							
109	BPR	Thu 6/12/03	30 days	Wed 3/31/04							
110	IOC Implementation Phase	Thu 7/24/03	9 mons	Wed 3/31/04							
111	Design/Develop/Build/Write/Configure	Thu 7/24/03	60 days	Wed 1/7/04							
112	Test/Evaluate/Review	Thu 10/16/03	60 days	Wed 2/18/04							
113	Training	Thu 1/8/04	30 days	Wed 3/31/04							
114	Deploy/Publish/Implement	Thu 2/19/04	30 days	Wed 9/15/04							
115	FOC Implementation Phase	Thu 4/1/04	6 mons	Wed 9/15/04							
116	FOC Test/Evaluate/Review	Thu 4/1/04	60 days	Wed 9/15/04							
117	FOC Training	Thu 6/24/04	60 days	Wed 8/4/04							
118	FOC Deploy/Publish/Implement	Thu 6/24/04	30 days	Thu 6/24/04							
119	Pilot - E	Thu 5/1/03	18 mons	Wed 9/15/04							
120	Manage Program	Thu 5/1/03	9 mons	Wed 7/23/03							

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Call # 0006 Task # 5					BEA Execution Plan 2003/2004					Version 2003-2				
ID	Name	Start Date	Duration	End Date	2003			2004						
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3				
121	Pre Design Phase	Thu 5/1/03	3 mons	Wed 7/23/03										
122	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	30 days	Wed 7/23/03										
123	BPR	Thu 6/12/03	30 days	Wed 3/31/04										
124	IOC Implementation Phase	Thu 7/24/03	9 mons	Wed 3/31/04										
125	Design/Develop/Build/Write/Configure	Thu 7/24/03	60 days	Wed 1/7/04										
126	Test/Evaluate/Review	Thu 10/16/03	60 days	Wed 2/18/04										
127	Training	Thu 1/8/04	30 days	Wed 3/31/04										
128	Deploy/Publish/Implement	Thu 2/19/04	30 days	Wed 9/15/04										
129	FOC Implementation Phase	Thu 4/1/04	6 mons	Wed 9/15/04										
130	FOC Test/Evaluate/Review	Thu 4/1/04	60 days	Wed 9/15/04										
131	FOC Training	Thu 6/24/04	60 days	Wed 8/4/04										
132	FOC Deploy/Publish/Implement	Thu 6/24/04	30 days	Thu 6/24/04										
133	Pilot - F	Thu 5/1/03	18 mons	Wed 9/15/04										
134	Manage Program	Thu 5/1/03	9 mons	Wed 7/23/03										
135	Pre Design Phase	Thu 5/1/03	3 mons	Wed 7/23/03										
136	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	30 days	Wed 7/23/03										
137	BPR	Thu 6/12/03	30 days	Wed 3/31/04										
138	IOC Implementation Phase	Thu 7/24/03	9 mons	Wed 3/31/04										
139	Design/Develop/Build/Write/Configure	Thu 7/24/03	60 days	Wed 1/7/04										
140	Test/Evaluate/Review	Thu 10/16/03	60 days	Wed 2/18/04										
141	Training	Thu 1/8/04	30 days	Wed 3/31/04										
142	Deploy/Publish/Implement	Thu 2/19/04	30 days	Wed 9/15/04										
143	FOC Implementation Phase	Thu 4/1/04	6 mons	Wed 9/15/04										
144	FOC Test/Evaluate/Review	Thu 4/1/04	60 days	Wed 9/15/04										
145	FOC Training	Thu 6/24/04	60 days	Wed 8/4/04										
146	FOC Deploy/Publish/Implement	Thu 6/24/04	30 days	Thu 6/24/04										
147	Financial Statements	TBD	TBD	TBD										
148	DFAS-Arlington Financial System Initiatives	TBD	TBD	TBD										
149	DDRS Applications	TBD	TBD	TBD										
150	Site Specific Enhancements	TBD	TBD	TBD										
151	OUSD(C) Initiatives	TBD	TBD	TBD										
152	Policy Initiatives	TBD	TBD	TBD										
153	Implementation Assistance	TBD	TBD	TBD										
154	Cash Accountability	TBD	TBD	TBD										
155	Cash Accountability	TBD	TBD	TBD										
156	Joint Initiatives – DFAS-Arlington, OUSD(C), and Components	TBD	TBD	TBD										
157	Financial Statement Compilation Approaches	TBD	TBD	TBD										
158	Roles and Responsibilities	TBD	TBD	TBD										
159	TI - Technical Infrastructure Domain	Thu 5/1/03	TBD	TBD										
160	Segment Analysis Phase	Thu 5/1/03	5.5 mons	Wed 10/1/03										

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ID	Name	Start Date	Duration	End Date	2004								
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3			
161	Segment Definition/Refinement	Thu 5/1/03	6 wks	Wed 6/11/03									
162	Segment Analysis	Thu 6/12/03	10 wks	Wed 8/20/03									
163	Analysis of Alternatives	Thu 8/21/03	6 wks	Wed 10/1/03									
164	Pre-Design Phase For Selected Segments	Thu 10/2/03	13 mons	Wed 9/29/04									
165	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 10/2/03	3 mons	Wed 12/24/03									
166	BPR Analysis	Thu 12/25/03	4 mons	Wed 4/14/04									
167	Analysis of Alternatives	Thu 4/15/04	6 mons	Wed 9/29/04									
168	Data Management Foundation Level	Thu 5/1/03	TBD	TBD									
169	Data Management Business Process Development	Thu 5/1/03	TBD	TBD									
170	Manage Program	Thu 5/1/03	TBD	TBD									
171	Pre Design Phase	Thu 5/1/03	1 mon	Wed 5/28/03									
172	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	1 mon	Wed 5/28/03									
173	BPR Analysis	Thu 5/1/03	1 mon	Wed 5/28/03									
174	Data Management Business Process Development Design to IOC	Thu 5/1/03	12 mons	Wed 3/31/04									
175	IOC Training	Thu 5/1/03	9 mons	Wed 1/7/04									
176	IOC Deploy/Publish/Implement	Thu 1/8/04	3 mons	Wed 3/31/04									
177	FOC Phase	Thu 4/1/04	6 mons	Wed 9/15/04									
178	FOC Training	Thu 4/1/04	6 mons	Wed 9/15/04									
179	FOC Deploy/Publish/Implement	Thu 4/1/04	6 mons	Wed 9/15/04									
180	Initial Conceptual Business Data Model Development	Thu 5/1/03	TBD	TBD									
181	Manage Program	Thu 5/1/03	TBD	TBD									
182	Pre Design Phase	Thu 5/1/03	9 mons	Wed 1/7/04									
183	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Wed 7/23/03									
184	BPR Analysis	Thu 5/1/03	3 mons	Thu 7/24/03									
185	Analysis of Alternatives	Thu 7/24/03	6 mons	Wed 1/7/04									
186	Initial Conceptual Business Data Model Development Design to IOC	Thu 10/16/03	TBD	TBD									
187	Design/Develop/Build/Write/Configure	Thu 10/16/03	TBD	TBD									
188	IOC Test/Evaluate/Review	TBD	TBD	TBD									
189	IOC Training	TBD	TBD	TBD									
190	IOC Deploy/Publish/Implement	TBD	TBD	TBD									
191	FOC Phase	TBD	TBD	TBD									
192	FOC Test/Evaluate/Review	TBD	TBD	TBD									
193	FOC Training	TBD	TBD	TBD									
194	FOC Deploy/Publish/Implement	TBD	TBD	TBD									
195	Sustain	TBD	TBD	TBD									
196	Enterprise Reference and Meta Data Management	TBD	TBD	TBD									
197	Manage Program	TBD	TBD	TBD									
198	Pre Design Phase	TBD	TBD	TBD									
199	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD									
200	BPR Analysis	TBD	TBD	TBD									
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ID	Name	Start Date	Duration	End Date	2004						
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	
201	Enterprise Reference and Meta Data Management Design to IOC	TBD	TBD	TBD							
202	Design/Develop/Build/Write/Configure	TBD	TBD	TBD							
203	IOC Test/Evaluate/Review	TBD	TBD	TBD							
204	IOC Training	TBD	TBD	TBD							
205	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
206	FOC Phase	TBD	TBD	TBD							
207	FOC Test/Evaluate/Review	TBD	TBD	TBD							
208	FOC Training	TBD	TBD	TBD							
209	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
210	Sustain	TBD	TBD	TBD							
211	Data Sharing Foundation	TBD	TBD	TBD							
212	Manage Program	TBD	TBD	TBD							
213	Pre Design Phase	TBD	TBD	TBD							
214	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD							
215	BPR Analysis	TBD	TBD	TBD							
216	Analysis of Alternatives	TBD	TBD	TBD							
217	Data Sharing Foundation Design to IOC	TBD	TBD	TBD							
218	Design/Develop/Build/Write/Configure	TBD	TBD	TBD							
219	IOC Test/Evaluate/Review	TBD	TBD	TBD							
220	IOC Training	TBD	TBD	TBD							
221	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
222	FOC Phase	TBD	TBD	TBD							
223	FOC Test/Evaluate/Review	TBD	TBD	TBD							
224	FOC Training	TBD	TBD	TBD							
225	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
226	Sustain	TBD	TBD	TBD							
227	Data Management Enhancements	TBD	TBD	TBD							
228	Manage Program	TBD	TBD	TBD							
229	Pre Design Phase	TBD	TBD	TBD							
230	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD							
231	BPR Analysis	TBD	TBD	TBD							
232	Data Management Enhancements Design to IOC	TBD	TBD	TBD							
233	IOC Training	TBD	TBD	TBD							
234	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
235	FOC Phase	TBD	TBD	TBD							
236	FOC Training	TBD	TBD	TBD							
237	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
238	Enterprise Reporting Foundation Level	Thu 5/1/03	TBD	TBD							
239	Design Archiving and De-archiving	Thu 1/8/04	TBD	TBD							
240	Manage Program	Thu 1/8/04	TBD	TBD							
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ID		Name	Start Date	Duration	End Date	2004					
						Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
241	Pre Design Phase		Thu 1/8/04	3 mons	Thu 4/1/04						
242	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		Thu 1/8/04	3 mons	Wed 3/31/04						
243	BPR Analysis		Thu 1/8/04	3 mons	Thu 4/1/04						
244	Design Archiving and De-archiving Design to IOC		Thu 4/1/04	TBD	TBD						
245	Design/Develop/Build/Write/Configure		Thu 4/1/04	TBD	TBD						
246	IOC Test/Evaluate/Review		TBD	TBD	TBD						
247	IOC Training		TBD	TBD	TBD						
248	IOC Deploy/Publish/Implement		TBD	TBD	TBD						
249	FOC Phase		TBD	TBD	TBD						
250	FOC Test/Evaluate/Review		TBD	TBD	TBD						
251	FOC Training		TBD	TBD	TBD						
252	FOC Deploy/Publish/Implement		TBD	TBD	TBD						
253	Sustain		TBD	TBD	TBD						
254	Information Requirement Management		Thu 5/1/03	TBD	TBD						
255	Manage Program		Thu 5/1/03	TBD	TBD						
256	Pre Design Phase		Thu 5/1/03	9 mons	Wed 1/7/04						
257	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		Thu 5/1/03	3 mons	Wed 7/23/03						
258	BPR Analysis		Thu 5/1/03	3 mons	Wed 7/23/03						
259	Analysis of Alternatives		Thu 5/1/03	9 mons	Wed 1/7/04						
260	Information Requirement Management Design to IOC		Thu 5/1/03	TBD	TBD						
261	Design/Develop/Build/Write/Configure		Thu 5/1/03	TBD	TBD						
262	IOC Test/Evaluate/Review		TBD	TBD	TBD						
263	IOC Training		TBD	TBD	TBD						
264	IOC Deploy/Publish/Implement		TBD	TBD	TBD						
265	FOC Phase		TBD	TBD	TBD						
266	FOC Test/Evaluate/Review		TBD	TBD	TBD						
267	FOC Training		TBD	TBD	TBD						
268	FOC Deploy/Publish/Implement		TBD	TBD	TBD						
269	Sustain		TBD	TBD	TBD						
270	Product List Management		Thu 5/1/03	TBD	TBD						
271	Manage Program		Thu 5/1/03	TBD	TBD						
272	Pre Design Phase		Thu 5/1/03	TBD	Wed 1/7/04						
273	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		Thu 5/1/03	TBD	Wed 7/23/03						
274	BPR Analysis		Thu 5/1/03	TBD	Wed 7/23/03						
275	Analysis of Alternatives		Thu 5/1/03	TBD	Wed 1/7/04						
276	Product List Management Design to IOC		Thu 5/1/03	TBD	TBD						
277	Design/Develop/Build/Write/Configure		Thu 5/1/03	TBD	TBD						
278	IOC Test/Evaluate/Review		TBD	TBD	TBD						
279	IOC Training		TBD	TBD	TBD						
280	IOC Deploy/Publish/Implement		TBD	TBD	TBD						

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ID # 0006 Task # 5		BEA Execution Plan 2003/2004				Version 2003-2					
ID	Name	Start Date	Duration	End Date	2004						
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	
281	FOC Phase	TBD	TBD	TBD							
282	FOC Test/Evaluate/Review	TBD	TBD	TBD							
283	FOC Training	TBD	TBD	TBD							
284	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
285	Sustain	TBD	TBD	TBD							
286	Product Distribution Management	Thu 5/1/03	TBD	TBD							
287	Manage Program	Thu 5/1/03	TBD	TBD							
288	Pre Design Phase	Thu 5/1/03	9 mons	Wed 1/7/04							
289	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Wed 7/23/03							
290	BPR Analysis	Thu 5/1/03	3 mons	Wed 7/23/03							
291	Analysis of Alternatives	Thu 5/1/03	9 mons	Wed 1/7/04							
292	Product Distribution Management Design to IOC	Thu 5/1/03	TBD	TBD							
293	Design/Develop/Build/Write/Configure	Thu 5/1/03	TBD	TBD							
294	IOC Test/Evaluate/Review	TBD	TBD	TBD							
295	IOC Training	TBD	TBD	TBD							
296	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
297	FOC Phase	TBD	TBD	TBD							
298	FOC Test/Evaluate/Review	TBD	TBD	TBD							
299	FOC Training	TBD	TBD	TBD							
300	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
301	Sustain	TBD	TBD	TBD							
302	Functional and Strategic Data Mart Management	Thu 4/1/04	TBD	TBD							
303	Manage Program	Thu 4/1/04	TBD	TBD							
304	Pre Design Phase	Thu 4/1/04	6 mons	Thu 9/16/04							
305	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 4/1/04	3 mons	Wed 6/23/04							
306	BPR Analysis	Thu 4/1/04	3 mons	Thu 6/24/04							
307	Analysis of Alternatives	Thu 6/24/04	3 mons	Thu 9/16/04							
308	Functional and Strategic Data Mart Management Design to IOC	Thu 9/16/04	TBD	TBD							
309	Design/Develop/Build/Write/Configure	Thu 9/16/04	TBD	TBD							
310	IOC Test/Evaluate/Review	TBD	TBD	TBD							
311	IOC Training	TBD	TBD	TBD							
312	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
313	FOC Phase	TBD	TBD	TBD							
314	FOC Test/Evaluate/Review	TBD	TBD	TBD							
315	FOC Training	TBD	TBD	TBD							
316	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
317	Sustain	TBD	TBD	TBD							
318	Design Scaleable Reporting Structures	Thu 10/16/03	TBD	TBD							
319	Manage Program	Thu 10/16/03	TBD	TBD							
320	Pre Design Phase	Thu 10/16/03	6 mons	Thu 4/1/04							

Annex A Schedule and Milestones
Appendix A Project Schedule

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Junel 6, 2003

Call # 0006 Task # 5					BEA Execution Plan 2003/2004					Version 2003-2				
ID	Name	Start Date	Duration	End Date	2004									
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3				
321	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 10/16/03	3 mons	Wed 1/7/04										
322	BPR Analysis	Thu 10/16/03	3 mons	Thu 1/8/04										
323	Analysis of Alternatives	Thu 1/8/04	3 mons	Thu 4/1/04										
324	Design Scalable Reporting Structures Design to IOC	Thu 4/1/04	TBD	TBD										
325	Design/Develop/Build/Write/Configure	Thu 4/1/04	TBD	TBD										
326	IOC Test/Evaluate/Review	TBD	TBD	TBD										
327	IOC Training	TBD	TBD	TBD										
328	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
329	FOC Phase	TBD	TBD	TBD										
330	FOC Test/Evaluate/Review	TBD	TBD	TBD										
331	FOC Training	TBD	TBD	TBD										
332	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
333	Sustain	TBD	TBD	TBD										
334	Enterprise Reporting Enhancements	TBD	TBD	TBD										
335	Manage Program	Thu 8/19/04	TBD	TBD										
336	Pre Design Phase	Thu 8/19/04	1 mon	Thu 9/16/04										
337	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 8/19/04	1 mon	Wed 9/15/04										
338	BPR Analysis	Thu 8/19/04	1 mon	Thu 9/16/04										
339	Enterprise Reporting Enhancements Design to IOC	Thu 9/16/04	TBD	TBD										
340	IOC Training	Thu 9/16/04	TBD	TBD										
341	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
342	FOC Phase	TBD	TBD	TBD										
343	FOC Training	TBD	TBD	TBD										
344	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
345	Enterprise Services Environment	Thu 5/1/03	TBD	TBD										
346	Enterprise System Management Service	Thu 5/1/03	TBD	TBD										
347	Manage Program	Thu 5/1/03	TBD	TBD										
348	Pre Design Phase	Thu 5/1/03	9 mons	Wed 1/7/04										
349	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Wed 7/23/03										
350	BPR Analysis	Thu 5/1/03	3 mons	Thu 7/24/03										
351	Analysis of Alternatives	Thu 7/24/03	6 mons	Wed 1/7/04										
352	Enterprise System Management Service Design to IOC	Thu 10/16/03	TBD	TBD										
353	Design/Develop/Build/Write/Configure	Thu 10/16/03	TBD	TBD										
354	IOC Test/Evaluate/Review	Thu 8/18/05	TBD	TBD										
355	IOC Training	Thu 11/10/05	TBD	TBD										
356	IOC Deploy/Publish/Implement	Thu 11/10/05	TBD	TBD										
357	FOC Phase	TBD	TBD	TBD										
358	FOC Test/Evaluate/Review	TBD	TBD	TBD										
359	FOC Training	TBD	TBD	TBD										
360	FOC Deploy/Publish/Implement	TBD	TBD	TBD										

Annex A Schedule and Milestones
Appendix A Project Schedule

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Junel 6, 2003

ID		Name	Start Date	Duration	End Date	2004					
						Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
361	Sustain		TBD	TBD	TBD						
362	Messaging Service		Thu 5/1/03	TBD	TBD						
363	Manage Program		Thu 5/1/03	TBD	TBD						
364	Pre Design Phase		Thu 5/1/03	9 mons	Wed 1/7/04						
365	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		Thu 5/1/03	3 mons	Wed 7/23/03						
366	BPR Analysis		Thu 5/1/03	3 mons	Thu 7/24/03						
367	Analysis of Alternatives		Thu 7/24/03	6 mons	Wed 1/7/04						
368	Messaging Service Design to IOC		Thu 10/16/03	TBD	TBD						
369	Design/Develop/Build/Write/Configure		Thu 10/16/03	TBD	TBD						
370	IOC Test/Evaluate/Review		TBD	TBD	TBD						
371	IOC Training		TBD	TBD	TBD						
372	IOC Deploy/Publish/Implement		TBD	TBD	TBD						
373	FOC Phase		TBD	TBD	TBD						
374	FOC Test/Evaluate/Review		TBD	TBD	TBD						
375	FOC Training		TBD	TBD	TBD						
376	FOC Deploy/Publish/Implement		TBD	TBD	TBD						
377	Sustain		TBD	TBD	TBD						
378	Discovery/Metadata registry Service		Thu 5/1/03	TBD	TBD						
379	Manage Program		Thu 5/1/03	TBD	TBD						
380	Pre Design Phase		Thu 5/1/03	9 mons	Wed 1/7/04						
381	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		Thu 5/1/03	3 mons	Wed 7/23/03						
382	BPR Analysis		Thu 5/1/03	3 mons	Thu 7/24/03						
383	Analysis of Alternatives		Thu 7/24/03	6 mons	Wed 1/7/04						
384	Discovery/Metadata registry Service Design to IOC		Thu 10/16/03	TBD	TBD						
385	Design/Develop/Build/Write/Configure		Thu 10/16/03	TBD	TBD						
386	IOC Test/Evaluate/Review		TBD	TBD	TBD						
387	IOC Training		TBD	TBD	TBD						
388	IOC Deploy/Publish/Implement		TBD	TBD	TBD						
389	FOC Phase		TBD	TBD	TBD						
390	FOC Test/Evaluate/Review		TBD	TBD	TBD						
391	FOC Training		TBD	TBD	TBD						
392	FOC Deploy/Publish/Implement		TBD	TBD	TBD						
393	Sustain		TBD	TBD	TBD						
394	Collaboration Service		Thu 10/16/03	TBD	TBD						
395	Manage Program		Thu 10/16/03	TBD	TBD						
396	Pre Design Phase		Thu 10/16/03	6 mons	Thu 4/1/04						
397	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		Thu 10/16/03	3 mons	Wed 1/7/04						
398	BPR Analysis		Thu 10/16/03	3 mons	Thu 1/8/04						
399	Analysis of Alternatives		Thu 1/8/04	3 mons	Thu 4/1/04						
400	Collaboration Service Design to IOC		Thu 4/1/04	TBD	TBD						

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Junel 6, 2003

ID	Name	Start Date	Duration	End Date	2004					
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
401	Design/Develop/Build/Write/Configure	Thu 4/1/04	TBD	TBD						
402	IOC Test/Evaluate/Review	TBD	TBD	TBD						
403	IOC Training	TBD	TBD	TBD						
404	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
405	FOC Phase	TBD	TBD	TBD						
406	FOC Test/Evaluate/Review	TBD	TBD	TBD						
407	FOC Training	TBD	TBD	TBD						
408	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
409	Sustain	TBD	TBD	TBD						
410	Mediation Segment Service	Thu 5/1/03	TBD	TBD						
411	Manage Program	Thu 5/1/03	TBD	TBD						
412	Pre Design Phase	Thu 5/1/03	9 mons	Wed 1/7/04						
413	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Wed 7/23/03						
414	BPR Analysis	Thu 5/1/03	3 mons	Thu 7/24/03						
415	Analysis of Alternatives	Thu 7/24/03	6 mons	Wed 1/7/04						
416	Mediation Segment Service Design to IOC	Thu 10/16/03	TBD	TBD						
417	Design/Develop/Build/Write/Configure	Thu 10/16/03	TBD	TBD						
418	IOC Test/Evaluate/Review	TBD	TBD	TBD						
419	IOC Training	TBD	TBD	TBD						
420	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
421	FOC Phase	TBD	TBD	TBD						
422	FOC Test/Evaluate/Review	TBD	TBD	TBD						
423	FOC Training	TBD	TBD	TBD						
424	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
425	Sustain	TBD	TBD	TBD						
426	User Assistant Service	Thu 4/1/04	TBD	TBD						
427	Manage Program	Thu 4/1/04	TBD	TBD						
428	Pre Design Phase	Thu 4/1/04	6 mons	Thu 9/16/04						
429	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 4/1/04	3 mons	Wed 6/23/04						
430	BPR Analysis	Thu 4/1/04	3 mons	Thu 6/24/04						
431	Analysis of Alternatives	Thu 6/24/04	3 mons	Thu 9/16/04						
432	User Assistant Service Design to IOC	Thu 9/16/04	TBD	TBD						
433	Design/Develop/Build/Write/Configure	Thu 9/16/04	TBD	TBD						
434	IOC Test/Evaluate/Review	TBD	TBD	TBD						
435	IOC Training	TBD	TBD	TBD						
436	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
437	FOC Phase	TBD	TBD	TBD						
438	FOC Test/Evaluate/Review	TBD	TBD	TBD						
439	FOC Training	TBD	TBD	TBD						
440	FOC Deploy/Publish/Implement	TBD	TBD	TBD						

ID # 0006 Task # 5			BEA Execution Plan 2003/2004			Version 2003-2							
ID	Name	Start Date	Duration	End Date	Qtr 2		Qtr 3	Qtr 4	2004		Qtr 1	Qtr 2	Qtr 3
441	Sustain	TBD	TBD	TBD									
442	Security Service	Thu 5/1/03	TBD	TBD									
443	Manage Program	Thu 5/1/03	TBD	TBD									
444	Pre Design Phase	Thu 5/1/03	9 mons	Wed 1/7/04									
445	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Wed 7/23/03									
446	BPR Analysis	Thu 5/1/03	3 mons	Thu 7/24/03									
447	Analysis of Alternatives	Thu 7/24/03	6 mons	Wed 1/7/04									
448	Security Service Design to IOC	Thu 10/16/03	TBD	TBD									
449	Design/Develop/Build/Write/Configure	Thu 10/16/03	TBD	TBD									
450	IOC Test/Evaluate/Review	TBD	TBD	TBD									
451	IOC Training	TBD	TBD	TBD									
452	IOC Deploy/Publish/Implement	TBD	TBD	TBD									
453	FOC Phase	TBD	TBD	TBD									
454	FOC Test/Evaluate/Review	TBD	TBD	TBD									
455	FOC Training	TBD	TBD	TBD									
456	FOC Deploy/Publish/Implement	TBD	TBD	TBD									
457	Sustain	TBD	TBD	TBD									
458	Storage Service	Thu 10/16/03	TBD	TBD									
459	Manage Program	Thu 10/16/03	TBD	TBD									
460	Pre Design Phase	Thu 10/16/03	6 mons	Thu 4/1/04									
461	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 10/16/03	3 mons	Wed 1/7/04									
462	BPR Analysis	Thu 10/16/03	3 mons	Thu 1/8/04									
463	Analysis of Alternatives	Thu 1/8/04	3 mons	Thu 4/1/04									
464	Storage Service Design to IOC	Thu 4/1/04	TBD	TBD									
465	Design/Develop/Build/Write/Configure	Thu 4/1/04	TBD	TBD									
466	IOC Test/Evaluate/Review	TBD	TBD	TBD									
467	IOC Training	TBD	TBD	TBD									
468	IOC Deploy/Publish/Implement	TBD	TBD	TBD									
469	FOC Phase	TBD	TBD	TBD									
470	FOC Test/Evaluate/Review	TBD	TBD	TBD									
471	FOC Training	TBD	TBD	TBD									
472	FOC Deploy/Publish/Implement	TBD	TBD	TBD									
473	Sustain	TBD	TBD	TBD									
474	Application Hosting Service	Thu 5/1/03	TBD	TBD									
475	Manage Program	Thu 5/1/03	TBD	TBD									
476	Pre Design Phase	Thu 5/1/03	9 mons	Wed 1/7/04									
477	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Wed 7/23/03									
478	BPR Analysis	Thu 5/1/03	3 mons	Thu 7/24/03									
479	Analysis of Alternatives	Thu 7/24/03	6 mons	Wed 1/7/04									
480	Application Hosting Service Design to IOC	Thu 10/16/03	TBD	TBD									

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ID		Name	Start Date	Duration	End Date	Qtr 2		Qtr 3	Qtr 4	2004		Qtr 1	Qtr 2	Qtr 3
481	Design/Develop/Build/Write/Configure		Thu 10/16/03	TBD	TBD									
482	IOC Test/Evaluate/Review		TBD	TBD	TBD									
483	IOC Training		TBD	TBD	TBD									
484	IOC Deploy/Publish/Implement		TBD	TBD	TBD									
485	FOC Phase		TBD	TBD	TBD									
486	FOC Test/Evaluate/Review		TBD	TBD	TBD									
487	FOC Training		TBD	TBD	TBD									
488	FOC Deploy/Publish/Implement		TBD	TBD	TBD									
489	Sustain		TBD	TBD	TBD									
490	Technical Services Standards		Thu 9/18/03	TBD	TBD									
491	Technical Services Standards		Thu 9/18/03	TBD	TBD									
492	Manage Program		Thu 9/18/03	TBD	TBD									
493	Pre Design Phase		Thu 9/18/03	1 mon	Thu 10/16/03									
494	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		Thu 9/18/03	1 mon	Wed 10/15/03									
495	BPR Analysis		Thu 9/18/03	1 mon	Thu 10/16/03									
496	Technical Services Standards Design to IOC		Thu 10/16/03	12 mons	Wed 9/15/04									
497	IOC Training		Thu 10/16/03	9 mons	Wed 6/23/04									
498	IOC Deploy/Publish/Implement		Thu 6/24/04	3 mons	Wed 9/15/04									
499	FOC Phase		Thu 9/16/04	TBD	TBD									
500	FOC Training		Thu 9/16/04	TBD	TBD									
501	FOC Deploy/Publish/Implement		Thu 9/16/04	TBD	TBD									
502	Information Assurance Foundation Level		Thu 5/1/03	TBD	TBD									
503	Information Assurance Policy Framework		Thu 5/1/03	TBD	TBD									
504	Manage Program		Thu 5/1/03	TBD	TBD									
505	Pre Design Phase		Thu 5/1/03	1 mon	Wed 5/28/03									
506	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		Thu 5/1/03	1 mon	Wed 5/28/03									
507	BPR Analysis		Thu 5/1/03	1 mon	Wed 5/28/03									
508	Information Assurance Policy Framework Design to IOC		Thu 5/1/03	12 mons	Wed 3/31/04									
509	IOC Training		Thu 5/1/03	9 mons	Wed 1/7/04									
510	IOC Deploy/Publish/Implement		Thu 1/8/04	3 mons	Wed 3/31/04									
511	FOC Phase		Thu 4/1/04	6 mons	Wed 9/15/04									
512	FOC Training		Thu 4/1/04	6 mons	Wed 9/15/04									
513	FOC Deploy/Publish/Implement		Thu 4/1/04	6 mons	Wed 9/15/04									
514	Information Assurance Requirements		Thu 9/18/03	TBD	TBD									
515	Manage Program		Thu 9/18/03	TBD	TBD									
516	Pre Design Phase		Thu 9/18/03	1 mon	Thu 10/16/03									
517	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		Thu 9/18/03	1 mon	Wed 10/15/03									
518	BPR Analysis		Thu 9/18/03	1 mon	Thu 10/16/03									
519	Information Assurance Requirements Design to IOC		Thu 10/16/03	12 mons	Wed 9/15/04									
520	IOC Training		Thu 10/16/03	9 mons	Wed 6/23/04									

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Appendix A Project Schedule

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Junel 6, 2003

ID		Name	Start Date	Duration	End Date	2004					
						Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
521	IOC Deploy/Publish/Implement		Thu 6/24/04	3 mons	Wed 9/15/04						
522	FOC Phase		Thu 9/16/04	TBD	TBD						
523	FOC Training		Thu 9/16/04	TBD	TBD						
524	FOC Deploy/Publish/Implement		Thu 9/16/04	TBD	TBD						
525	Identity Management Foundation		Thu 9/18/03	TBD	TBD						
526	Manage Program		Thu 9/18/03	TBD	TBD						
527	Pre Design Phase		Thu 9/18/03	1 mon	Thu 10/16/03						
528	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		Thu 9/18/03	1 mon	Wed 10/15/03						
529	BPR Analysis		Thu 9/18/03	1 mon	Thu 10/16/03						
530	Identity Management Foundation Design to IOC		Thu 10/16/03	12 mons	Wed 9/15/04						
531	IOC Training		Thu 10/16/03	9 mons	Wed 6/23/04						
532	IOC Deploy/Publish/Implement		Thu 6/24/04	3 mons	Wed 9/15/04						
533	FOC Phase		Thu 9/16/04	TBD	TBD						
534	FOC Training		Thu 9/16/04	TBD	TBD						
535	FOC Deploy/Publish/Implement		Thu 9/16/04	TBD	TBD						
536	Access Control Foundation		Thu 9/18/03	TBD	TBD						
537	Pre Design Phase		Thu 9/18/03	TBD	TBD						
538	Manage Program		Thu 9/18/03	TBD	TBD						
539	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		Thu 9/18/03	1 mon	Wed 10/15/03						
540	BPR Analysis		Thu 9/18/03	1 mon	Thu 10/16/03						
541	Access Control Foundation Design to IOC		Thu 10/16/03	12 mons	Wed 9/15/04						
542	IOC Training		Thu 10/16/03	9 mons	Wed 6/23/04						
543	IOC Deploy/Publish/Implement		Thu 6/24/04	3 mons	Wed 9/15/04						
544	FOC Phase		Thu 9/16/04	TBD	TBD						
545	FOC Training		Thu 9/16/04	TBD	TBD						
546	FOC Deploy/Publish/Implement		Thu 9/16/04	TBD	TBD						
547	Incident Management Development		Thu 9/18/03	TBD	TBD						
548	Manage Program		Thu 9/18/03	TBD	TBD						
549	Pre Design Phase		Thu 9/18/03	1 mon	Thu 10/16/03						
550	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		Thu 9/18/03	1 mon	Wed 10/15/03						
551	BPR Analysis		Thu 9/18/03	1 mon	Thu 10/16/03						
552	Incident Management Development Design to IOC		Thu 10/16/03	12 mons	Wed 9/15/04						
553	IOC Training		Thu 10/16/03	9 mons	Wed 6/23/04						
554	IOC Deploy/Publish/Implement		Thu 6/24/04	3 mons	Wed 9/15/04						
555	FOC Phase		Thu 9/16/04	TBD	TBD						
556	FOC Training		Thu 9/16/04	TBD	TBD						
557	FOC Deploy/Publish/Implement		Thu 9/16/04	TBD	TBD						
558	CFO - Finance, Accounting Operations & Financial Management Domain		Thu 5/1/03	TBD	TBD						
559	Segment Analysis Phase		Thu 5/1/03	5.5 mons	Wed 10/1/03						
560	Segment Definition/Refinement		Thu 5/1/03	6 wks	Wed 6/11/03						

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Junel 6, 2003

Call # 0006 Task # 5					BEA Execution Plan 2003/2004					Version 2003-2				
ID	Name	Start Date	Duration	End Date	2004									
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3				
561	Segment Analysis	Thu 6/12/03	10 wks	Wed 8/20/03										
562	Analysis of Alternatives	Thu 8/21/03	6 wks	Wed 10/1/03										
563	Pre-Design Phase For Selected Segments	Thu 10/2/03	13 mons	Wed 9/29/04										
564	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 10/2/03	3 mons	Wed 12/24/03										
565	BPR Analysis	Thu 12/25/03	4 mons	Wed 4/14/04										
566	Analysis of Alternatives	Thu 4/15/04	6 mons	Wed 9/29/04										
567	Finance, Accounting Operations and Financial Management Enterprise Data and Reporting	Thu 10/2/03	TBD	TBD										
568	Manage Program	Thu 10/2/03	19 mons	Wed 11/26/03										
569	Pre Design Phase	Thu 10/2/03	2 mons	Wed 10/29/03										
570	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 10/2/03	1 mon	Wed 11/26/03										
571	BPR Analysis	Thu 10/30/03	1 mon	Wed 10/27/04										
572	Finance, Accounting Operations and Financial Management Enterprise Data and Reporting De	Thu 11/27/03	12 mons	Wed 8/4/04										
573	IOC Training	Thu 11/27/03	9 mons	Wed 10/27/04										
574	IOC Deploy/Publish/Implement	Thu 8/5/04	TBD	TBD										
575	FOC Phase	TBD	TBD	TBD										
576	FOC Training	TBD	TBD	TBD										
577	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
578	General Accounting	Thu 11/27/03	TBD	TBD										
579	Standard Accounting Structure	Thu 11/27/03	TBD	TBD										
580	Manage Program	Thu 11/27/03	TBD	TBD										
581	Pre Design Phase	Thu 11/27/03	11 mons	Wed 9/29/04										
582	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 11/27/03	1 mon	Wed 12/24/03										
583	BPR Analysis	Thu 12/25/03	1 mon	Wed 1/21/04										
584	Analysis of Alternatives	Thu 1/22/04	9 mons	Wed 9/29/04										
585	Standard Accounting Structure Design to IOC	Thu 9/30/04	TBD	TBD										
586	Design/Develop/Build/Write/Configure	TBD	TBD	TBD										
587	IOC Test/Evaluate/Review	TBD	TBD	TBD										
588	IOC Training	TBD	TBD	TBD										
589	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
590	FOC Phase	TBD	TBD	TBD										
591	FOC Test/Evaluate/Review	TBD	TBD	TBD										
592	FOC Training	TBD	TBD	TBD										
593	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
594	Sustain	TBD	TBD	TBD										
595	Standard General Ledger	Thu 11/27/03	TBD	TBD										
596	Manage Program	Thu 12/25/03	TBD	TBD										
597	Pre Design Phase	Thu 11/27/03	8 mons	Wed 7/7/04										
598	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 11/27/03	1 mon	Wed 12/24/03										
599	BPR Analysis	Thu 12/25/03	1 mon	Wed 1/21/04										
600	Analysis of Alternatives	Thu 1/22/04	6 mons	Wed 7/7/04										

Annex A Schedule and Milestones
Appendix A Project Schedule

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Junel 6, 2003

ID		Name		Start Date		Duration		End Date		2004					
										Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
601		Standard General Ledger Design to IOC		TBD		TBD		TBD							
602		Design/Develop/Build/Write/Configure		TBD		TBD		TBD							
603		IOC Test/Evaluate/Review		TBD		TBD		TBD							
604		IOC Training		TBD		TBD		TBD							
605		IOC Deploy/Publish/Implement		TBD		TBD		TBD							
606		FOC Phase		TBD		TBD		TBD							
607		FOC Test/Evaluate/Review		TBD		TBD		TBD							
608		FOC Training		TBD		TBD		TBD							
609		FOC Deploy/Publish/Implement		TBD		TBD		TBD							
610		Sustain		TBD		TBD		TBD							
611		Cost Management		Thu 10/2/03		TBD		TBD							
612		Cost Accounting		Thu 10/2/03		TBD		TBD							
613		Manage Program		Thu 10/2/03		TBD		TBD							
614		Pre Design Phase		Thu 10/2/03		12 mons		Wed 9/1/04							
615		Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		Thu 10/2/03		3 mons		Wed 12/24/03							
616		BPR Analysis		Thu 12/25/03		3 mons		Wed 3/17/04							
617		Analysis of Alternatives		Thu 3/18/04		6 mons		Wed 9/1/04							
618		Cost Accounting Design to IOC		TBD		TBD		TBD							
619		Cost Accounting Design to IOC		TBD		TBD		TBD							
620		Design/Develop/Build/Write/Configure		TBD		TBD		TBD							
621		IOC Test/Evaluate/Review		TBD		TBD		TBD							
622		IOC Training		TBD		TBD		TBD							
623		IOC Deploy/Publish/Implement		TBD		TBD		TBD							
624		FOC Phase		TBD		TBD		TBD							
625		FOC Test/Evaluate/Review		TBD		TBD		TBD							
626		FOC Training		TBD		TBD		TBD							
627		FOC Deploy/Publish/Implement		TBD		TBD		TBD							
628		Sustain		TBD		TBD		TBD							
629		Cost Analysis and Forecasting		Thu 10/2/03		TBD		TBD							
630		Manage Program		Thu 10/2/03		TBD		TBD							
631		Pre Design Phase		Thu 10/2/03		12 mons		Wed 9/1/04							
632		Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		Thu 10/2/03		3 mons		Wed 12/24/03							
633		BPR Analysis		Thu 12/25/03		3 mons		Wed 3/17/04							
634		Analysis of Alternatives		Thu 3/18/04		6 mons		Wed 9/1/04							
635		Cost Analysis and Forecasting Design to IOC		TBD		TBD		TBD							
636		Design/Develop/Build/Write/Configure		TBD		TBD		TBD							
637		IOC Test/Evaluate/Review		TBD		TBD		TBD							
638		IOC Training		TBD		TBD		TBD							
639		IOC Deploy/Publish/Implement		TBD		TBD		TBD							
640		FOC Phase		TBD		TBD		TBD							

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Appendix A Project Schedule

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Junel 6, 2003

Call # 0006 Task # 5		BEA Execution Plan 2003/2004					Version 2003-2					
ID	Name	Start Date	Duration	End Date	2004							
					Qtr 2		Qtr 3		Qtr 4		Qtr 1	Qtr 2
641	FOC Test/Evaluate/Review	TBD	TBD	TBD								
642	FOC Training	TBD	TBD	TBD								
643	FOC Deploy/Publish/Implement	TBD	TBD	TBD								
644	Sustain	TBD	TBD	TBD								
645	Billing	TBD	TBD	TBD								
646	Bill Generation & Delivery	TBD	TBD	TBD								
647	Manage Program	TBD	TBD	TBD								
648	Pre Design Phase	TBD	TBD	TBD								
649	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD								
650	BPR Analysis	TBD	TBD	TBD								
651	Analysis of Alternatives	TBD	TBD	TBD								
652	Bill Generation & Delivery Design to IOC	TBD	TBD	TBD								
653	Design/Develop/Build/Write/Configure	TBD	TBD	TBD								
654	IOC Test/Evaluate/Review	TBD	TBD	TBD								
655	IOC Training	TBD	TBD	TBD								
656	IOC Deploy/Publish/Implement	TBD	TBD	TBD								
657	FOC Phase	TBD	TBD	TBD								
658	FOC Test/Evaluate/Review	TBD	TBD	TBD								
659	FOC Training	TBD	TBD	TBD								
660	FOC Deploy/Publish/Implement	TBD	TBD	TBD								
661	Sustain	TBD	TBD	TBD								
662	Collections Management	TBD	TBD	TBD								
663	Proactive Collection	TBD	TBD	TBD								
664	Manage Program	TBD	TBD	TBD								
665	Pre Design Phase	TBD	TBD	TBD								
666	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD								
667	BPR Analysis	TBD	TBD	TBD								
668	Analysis of Alternatives	TBD	TBD	TBD								
669	Proactive Collection Design to IOC	TBD	TBD	TBD								
670	Design/Develop/Build/Write/Configure	TBD	TBD	TBD								
671	IOC Test/Evaluate/Review	TBD	TBD	TBD								
672	IOC Training	TBD	TBD	TBD								
673	IOC Deploy/Publish/Implement	TBD	TBD	TBD								
674	FOC Phase	TBD	TBD	TBD								
675	FOC Test/Evaluate/Review	TBD	TBD	TBD								
676	FOC Training	TBD	TBD	TBD								
677	FOC Deploy/Publish/Implement	TBD	TBD	TBD								
678	Sustain	TBD	TBD	TBD								
679	Penalty Assessment	TBD	TBD	TBD								
680	Manage Program	TBD	TBD	TBD								

Annex A Schedule and Milestones
Appendix A Project Schedule

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Junel 6, 2003

Call # 0006 Task # 5		BEA Execution Plan 2003/2004					Version 2003-2				
ID	Name	Start Date	Duration	End Date	2004			Qtr 1	Qtr 2	Qtr 3	
					Qtr 2	Qtr 3	Qtr 4				
681	Pre Design Phase	TBD	TBD	TBD							
682	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD							
683	BPR Analysis	TBD	TBD	TBD							
684	Analysis of Alternatives	TBD	TBD	TBD							
685	Penalty Assessment Design to IOC	TBD	TBD	TBD							
686	Design/Develop/Build/Write/Configure	TBD	TBD	TBD							
687	IOC Test/Evaluate/Review	TBD	TBD	TBD							
688	IOC Training	TBD	TBD	TBD							
689	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
690	FOC Phase	TBD	TBD	TBD							
691	FOC Test/Evaluate/Review	TBD	TBD	TBD							
692	FOC Training	TBD	TBD	TBD							
693	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
694	Sustain	TBD	TBD	TBD							
695	Uncollectable Accounts Resolution	TBD	TBD	TBD							
696	Manage Program	TBD	TBD	TBD							
697	Pre Design Phase	TBD	TBD	TBD							
698	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD							
699	BPR Analysis	TBD	TBD	TBD							
700	Analysis of Alternatives	TBD	TBD	TBD							
701	Uncollectable Accounts Resolution design to IOC	TBD	TBD	TBD							
702	Design/Develop/Build/Write/Configure	TBD	TBD	TBD							
703	IOC Test/Evaluate/Review	TBD	TBD	TBD							
704	IOC Training	TBD	TBD	TBD							
705	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
706	FOC Phase	TBD	TBD	TBD							
707	FOC Test/Evaluate/Review	TBD	TBD	TBD							
708	FOC Training	TBD	TBD	TBD							
709	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
710	Sustain	TBD	TBD	TBD							
711	Accounts Receivable	TBD	TBD	TBD							
712	Receivable Establishment	TBD	TBD	TBD							
713	Manage Program	TBD	TBD	TBD							
714	Pre Design Phase	TBD	TBD	TBD							
715	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD							
716	BPR Analysis	TBD	TBD	TBD							
717	Analysis of Alternatives	TBD	TBD	TBD							
718	Receivable Establishment Design to IOC	TBD	TBD	TBD							
719	Design/Develop/Build/Write/Configure	TBD	TBD	TBD							
720	IOC Test/Evaluate/Review	TBD	TBD	TBD							

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Appendix A Project Schedule

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Junel 6, 2003

Call # 0006

Task # 5

BEA Execution Plan 2003/2004

Version 2003-2

ID	Name	Start Date	Duration	End Date	2004			Qtr 1	Qtr 2	Qtr 3
					Qtr 2	Qtr 3	Qtr 4			
721	IOC Training	TBD	TBD	TBD						
722	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
723	FOC Phase	TBD	TBD	TBD						
724	FOC Test/Evaluate/Review	TBD	TBD	TBD						
725	FOC Training	TBD	TBD	TBD						
726	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
727	Sustain	TBD	TBD	TBD						
728	Receivable Liquidation	TBD	TBD	TBD						
729	Manage Program	TBD	TBD	TBD						
730	Pre Design Phase	TBD	TBD	TBD						
731	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD						
732	BPR Analysis	TBD	TBD	TBD						
733	Analysis of Alternatives	TBD	TBD	TBD						
734	Receivable Liquidation Design to IOC	TBD	TBD	TBD						
735	Design/Develop/Build/Write/Configure	TBD	TBD	TBD						
736	IOC Test/Evaluate/Review	TBD	TBD	TBD						
737	IOC Training	TBD	TBD	TBD						
738	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
739	FOC Phase	TBD	TBD	TBD						
740	FOC Test/Evaluate/Review	TBD	TBD	TBD						
741	FOC Training	TBD	TBD	TBD						
742	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
743	Sustain	TBD	TBD	TBD						
744	Cash Management	TBD	TBD	TBD						
745	Deposit Management	TBD	TBD	TBD						
746	Manage Program	TBD	TBD	TBD						
747	Pre Design Phase	TBD	TBD	TBD						
748	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD						
749	BPR Analysis	TBD	TBD	TBD						
750	Analysis of Alternatives	TBD	TBD	TBD						
751	Deposit Management Design to IOC	TBD	TBD	TBD						
752	Design/Develop/Build/Write/Configure	TBD	TBD	TBD						
753	IOC Test/Evaluate/Review	TBD	TBD	TBD						
754	IOC Training	TBD	TBD	TBD						
755	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
756	FOC Phase	TBD	TBD	TBD						
757	FOC Test/Evaluate/Review	TBD	TBD	TBD						
758	FOC Training	TBD	TBD	TBD						
759	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
760	Sustain	TBD	TBD	TBD						

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Junel 6, 2003

ID		Name	Start Date	Duration	End Date	2004			Qtr 1	Qtr 2	Qtr 3
761	Reconciliation		TBD	TBD	TBD						
762	Manage Program		TBD	TBD	TBD						
763	Pre Design Phase		TBD	TBD	TBD						
764	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		TBD	TBD	TBD						
765	BPR Analysis		TBD	TBD	TBD						
766	Analysis of Alternatives		TBD	TBD	TBD						
767	Reconciliation Design to IOC		TBD	TBD	TBD						
768	Design/Develop/Build/Write/Configure		TBD	TBD	TBD						
769	IOC Test/Evaluate/Review		TBD	TBD	TBD						
770	IOC Training		TBD	TBD	TBD						
771	IOC Deploy/Publish/Implement		TBD	TBD	TBD						
772	FOC Phase		TBD	TBD	TBD						
773	FOC Test/Evaluate/Review		TBD	TBD	TBD						
774	FOC Training		TBD	TBD	TBD						
775	FOC Deploy/Publish/Implement		TBD	TBD	TBD						
776	Sustain		TBD	TBD	TBD						
777	Cash Flow Management		TBD	TBD	TBD						
778	Manage Program		TBD	TBD	TBD						
779	Pre Design Phase		TBD	TBD	TBD						
780	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		TBD	TBD	TBD						
781	BPR Analysis		TBD	TBD	TBD						
782	Analysis of Alternatives		TBD	TBD	TBD						
783	Cash Flow Management Design to IOC		TBD	TBD	TBD						
784	Design/Develop/Build/Write/Configure		TBD	TBD	TBD						
785	IOC Test/Evaluate/Review		TBD	TBD	TBD						
786	IOC Training		TBD	TBD	TBD						
787	IOC Deploy/Publish/Implement		TBD	TBD	TBD						
788	FOC Phase		TBD	TBD	TBD						
789	FOC Test/Evaluate/Review		TBD	TBD	TBD						
790	FOC Training		TBD	TBD	TBD						
791	FOC Deploy/Publish/Implement		TBD	TBD	TBD						
792	Sustain		TBD	TBD	TBD						
793	Contract Payment Management		TBD	TBD	TBD						
794	Contract Payment Management		TBD	TBD	TBD						
795	Manage Program		TBD	TBD	TBD						
796	Pre Design Phase		TBD	TBD	TBD						
797	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		TBD	TBD	TBD						
798	BPR Analysis		TBD	TBD	TBD						
799	Analysis of Alternatives		TBD	TBD	TBD						
800	Contract Payment Management Design to IOC		TBD	TBD	TBD						

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Junel 6, 2003

Call # 0006 Task # 5		BEA Execution Plan 2003/2004					Version 2003-2					
ID	Name	Start Date	Duration	End Date	2004			Qtr 1	Qtr 2	Qtr 3		
					Qtr 2	Qtr 3	Qtr 4					
801	Design/Develop/Build/Write/Configure	TBD	TBD	TBD								
802	IOC Test/Evaluate/Review	TBD	TBD	TBD								
803	IOC Training	TBD	TBD	TBD								
804	IOC Deploy/Publish/Implement	TBD	TBD	TBD								
805	FOC Phase	TBD	TBD	TBD								
806	FOC Test/Evaluate/Review	TBD	TBD	TBD								
807	FOC Training	TBD	TBD	TBD								
808	FOC Deploy/Publish/Implement	TBD	TBD	TBD								
809	Sustain	TBD	TBD	TBD								
810	Disbursing	Thu 5/1/03	TBD	TBD								
811	Issue Payment	TBD	TBD	TBD								
812	Manage Program	TBD	TBD	TBD								
813	Pre Design Phase	TBD	TBD	TBD								
814	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD								
815	BPR Analysis	TBD	TBD	TBD								
816	Analysis of Alternatives	TBD	TBD	TBD								
817	Issue Payment Design to IOC	TBD	TBD	TBD								
818	Design/Develop/Build/Write/Configure	TBD	TBD	TBD								
819	IOC Test/Evaluate/Review	TBD	TBD	TBD								
820	IOC Training	TBD	TBD	TBD								
821	IOC Deploy/Publish/Implement	TBD	TBD	TBD								
822	FOC Phase	TBD	TBD	TBD								
823	FOC Test/Evaluate/Review	TBD	TBD	TBD								
824	FOC Training	TBD	TBD	TBD								
825	FOC Deploy/Publish/Implement	TBD	TBD	TBD								
826	Sustain	TBD	TBD	TBD								
827	Manage Return Payment	Thu 5/1/03	TBD	TBD								
828	Manage Program	Thu 10/2/03	TBD	TBD								
829	Pre Design Phase	Thu 10/2/03	6 mons	Wed 3/17/04								
830	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 10/2/03	3 mons	Wed 12/24/03								
831	BPR Analysis	Thu 10/2/03	3 mons	Wed 12/24/03								
832	Analysis of Alternatives	Thu 10/2/03	6 mons	Wed 3/17/04								
833	Manage Return Payment Design to IOC	Thu 5/1/03	TBD	TBD								
834	Design/Develop/Build/Write/Configure	Thu 5/1/03	TBD	TBD								
835	IOC Test/Evaluate/Review	TBD	TBD	TBD								
836	IOC Training	TBD	TBD	TBD								
837	IOC Deploy/Publish/Implement	TBD	TBD	TBD								
838	FOC Phase	TBD	TBD	TBD								
839	FOC Test/Evaluate/Review	TBD	TBD	TBD								
840	FOC Training	TBD	TBD	TBD								

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Junel 6, 2003

ID		Name	Start Date	Duration	End Date	2004					
						Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
841		FOC Deploy/Publish/Implement	TBD	TBD	TBD						
842		Sustain	TBD	TBD	TBD						
843		Investment Management	Thu 5/1/03	TBD	TBD						
844		Investment Management	Thu 5/1/03	TBD	TBD						
845		Manage Program	Thu 10/2/03	TBD	TBD						
846		Pre Design Phase	Thu 10/2/03	6 mons	Wed 3/17/04						
847		Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 10/2/03	3 mons	Wed 12/24/03						
848		BPR Analysis	Thu 10/2/03	3 mons	Wed 12/24/03						
849		Analysis of Alternatives	Thu 10/2/03	6 mons	Wed 3/17/04						
850		Investment Management Design to IOC	Thu 5/1/03	TBD	TBD						
851		Design/Develop/Build/Write/Configure	Thu 5/1/03	TBD	TBD						
852		IOC Test/Evaluate/Review	TBD	TBD	TBD						
853		IOC Training	TBD	TBD	TBD						
854		IOC Deploy/Publish/Implement	TBD	TBD	TBD						
855		FOC Phase	TBD	TBD	TBD						
856		FOC Test/Evaluate/Review	TBD	TBD	TBD						
857		FOC Training	TBD	TBD	TBD						
858		FOC Deploy/Publish/Implement	TBD	TBD	TBD						
859		Sustain	TBD	TBD	TBD						
860		SPB - Strategic Planning and Budgeting Domain	Thu 5/1/03	TBD	TBD						
861		Segment Analysis Phase	Thu 5/1/03	5.5 mons	Wed 10/1/03						
862		Segment Definition/Refinment	Thu 5/1/03	6 wks	Wed 6/11/03						
863		Segment Analysis	Thu 6/12/03	10 wks	Wed 8/20/03						
864		Analysis of Alternatives	Thu 8/21/03	6 wks	Wed 10/1/03						
865		Pre-Design Phase For Selected Segments	Thu 10/2/03	13 mons	Wed 9/29/04						
866		Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 10/2/03	3 mons	Wed 12/24/03						
867		BPR Analysis	Thu 12/25/03	4 mons	Wed 4/14/04						
868		Analysis of Alternatives	Thu 4/15/04	6 mons	Wed 9/29/04						
869		Strategic Planning and Budgeting Data Management Enhancements	Thu 6/26/03	TBD	TBD						
870		Manage Program	Thu 6/26/03	TBD	TBD						
871		Pre Design Phase	Thu 6/26/03	1 mon	Thu 7/24/03						
872		Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 6/26/03	1 mon	Wed 7/23/03						
873		Analysis	Thu 6/26/03	1 mon	Thu 7/24/03						
874		Strategic Planning and Budgeting Data Management Enhancements Design to IOC	Thu 7/24/03	TBD	TBD						
875		Design/Develop/Build/Write/Configure	Thu 7/24/03	TBD	TBD						
876		IOC Test/Evaluate/Review	TBD	TBD	TBD						
877		IOC Training	TBD	TBD	TBD						
878		IOC Deploy/Publish/Implement	TBD	TBD	TBD						
879		Strategic Planning and Budgeting	Thu 5/1/03	TBD	TBD						
880		Strategic Planning	Thu 6/26/03	TBD	TBD						

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Appendix A Project Schedule

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Juno1 6, 2003

Call # 0006 Task # 5					BEA Execution Plan 2003/2004					Version 2003-2						
ID	Name	Start Date	Duration	End Date	2004											
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3						
881	Manage Program	Thu 6/26/03	TBD	TBD												
882	Pre Design Phase	Thu 6/26/03	1 mon	Thu 7/24/03												
883	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 6/26/03	1 mon	Wed 7/23/03												
884	BPR Analysis	Thu 6/26/03	1 mon	Thu 7/24/03												
885	Strategic Planning Design to IOC	Thu 7/24/03	12 mons	Wed 6/23/04												
886	Design/Develop/Build/Write/Configure	Thu 7/24/03	6 mons	Wed 1/7/04												
887	IOC Test/Evaluate/Review	Thu 1/8/04	3 mons	Wed 3/31/04												
888	IOC Training	Thu 4/1/04	3 mons	Wed 6/23/04												
889	IOC Deploy/Publish/Implement	Thu 4/1/04	3 mons	Wed 6/23/04												
890	FOC Phase	Thu 6/24/04	TBD	TBD												
891	FOC Test/Evaluate/Review	Thu 6/24/04	TBD	TBD												
892	FOC Training	TBD	TBD	TBD												
893	FOC Deploy/Publish/Implement	TBD	TBD	TBD												
894	Programming and Budgeting	Mon 9/15/03	TBD	TBD												
895	Manage Program	Mon 9/15/03	TBD	TBD												
896	Pre Design Phase	Mon 9/15/03	12 mons	Fri 8/13/04												
897	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Mon 9/15/03	3 mons	Fri 12/5/03												
898	BPR Analysis	Mon 9/15/03	3 mons	Mon 12/8/03												
899	Analysis of Alternatives	Mon 12/8/03	9 mons	Fri 8/13/04												
900	Programming and Budgeting Design to IOC	Mon 5/24/04	TBD	TBD												
901	Design/Develop/Build/Write/Configure	Mon 5/24/04	TBD	TBD												
902	IOC Test/Evaluate/Review	TBD	TBD	TBD												
903	IOC Training	TBD	TBD	TBD												
904	IOC Deploy/Publish/Implement	TBD	TBD	TBD												
905	FOC Phase	TBD	TBD	TBD												
906	FOC Test/Evaluate/Review	TBD	TBD	TBD												
907	FOC Training	TBD	TBD	TBD												
908	FOC Deploy/Publish/Implement	TBD	TBD	TBD												
909	Sustain	TBD	TBD	TBD												
910	Funds Distribution	Thu 5/1/03	TBD	TBD												
911	Manage Program	Thu 5/1/03	TBD	TBD												
912	Pre Design Phase	Thu 5/1/03	11.75 mons	Wed 3/24/04												
913	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Wed 7/23/03												
914	BPR Analysis	Thu 5/1/03	3 mons	Wed 7/23/03												
915	Analysis of Alternatives	Thu 7/17/03	9 mons	Wed 3/24/04												
916	Funds Distribution Design to IOC	Thu 1/1/04	TBD	TBD												
917	Design/Develop/Build/Write/Configure	Thu 1/1/04	TBD	TBD												
918	IOC Test/Evaluate/Review	TBD	TBD	TBD												
919	IOC Training	TBD	TBD	TBD												
920	IOC Deploy/Publish/Implement	TBD	TBD	TBD												

Annex A Schedule and Milestones
Appendix A Project Schedule

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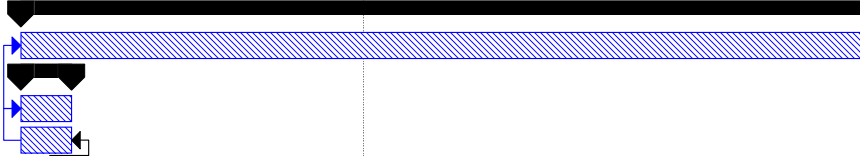
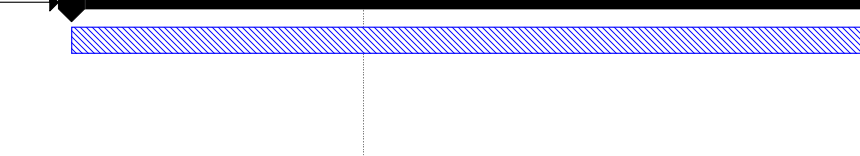
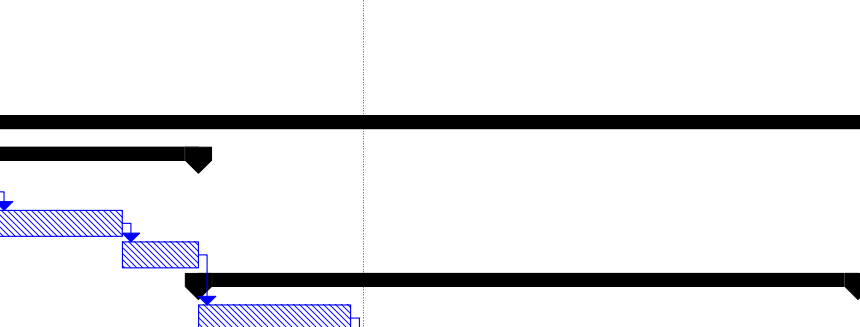
Junel 6, 2003

Call # 0006

Task # 5

BEA Execution Plan 2003/2004

Version 2003-2

ID	Name	Start Date	Duration	End Date	2004			Qtr 1	Qtr 2	Qtr 3
					Qtr 2	Qtr 3	Qtr 4			
921	FOC Phase	TBD	TBD	TBD						
922	FOC Test/Evaluate/Review	TBD	TBD	TBD						
923	FOC Training	TBD	TBD	TBD						
924	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
925	Sustain	TBD	TBD	TBD						
926	Budget Execution	TBD	TBD	TBD						
927	Manage Program	TBD	TBD	TBD						
928	Pre Design Phase	TBD	TBD	TBD						
929	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD						
930	BPR Analysis	TBD	TBD	TBD						
931	Budget Execution Design to IOC	TBD	TBD	TBD						
932	Design/Develop/Build/Write/Configure	TBD	TBD	TBD						
933	IOC Test/Evaluate/Review	TBD	TBD	TBD						
934	IOC Training	TBD	TBD	TBD						
935	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
936	FOC Phase	TBD	TBD	TBD						
937	FOC Test/Evaluate/Review	TBD	TBD	TBD						
938	FOC Training	TBD	TBD	TBD						
939	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
940	Strategic Planning and Budgeting Enterprise Reporting Enhancements	Thu 6/26/03	TBD	TBD						
941	Manage Program	Thu 6/26/03	TBD	TBD						
942	Pre Design Phase	Thu 6/26/03	1 mon	Thu 7/24/03						
943	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 6/26/03	1 mon	Wed 7/23/03						
944	BPR Analysis	Thu 6/26/03	1 mon	Thu 7/24/03						
945	Strategic Planning and Budgeting Enterprise Reporting Enhancements Design to IOC	Thu 7/24/03	TBD	TBD						
946	Design/Develop/Build/Write/Configure	Thu 7/24/03	TBD	TBD						
947	IOC Test/Evaluate/Review	Thu 12/9/04	TBD	TBD						
948	IOC Training	TBD	TBD	TBD						
949	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
950	FOC Phase	TBD	TBD	TBD						
951	FOC Test/Evaluate/Review	TBD	TBD	TBD						
952	FOC Training	TBD	TBD	TBD						
953	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
954	LOG - Logistics Domain	Thu 5/1/03	TBD	TBD						
955	Segment Analysis Phase	Thu 5/1/03	5.5 mons	Wed 10/1/03						
956	Segment Definition/Refinement	Thu 5/1/03	6 wks	TBD						
957	Segment Analysis	Thu 6/12/03	10 wks	Wed 8/20/03						
958	Analysis of Alternatives	Thu 8/21/03	6 wks	Wed 10/1/03						
959	Pre-Design Phase For Selected Segments	Thu 10/2/03	13 mons	Wed 9/29/04						
960	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 10/2/03	3 mons	Wed 12/24/03						

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Call # 0006 Task # 5					BEA Execution Plan 2003/2004					Version 2003-2				
ID	Name	Start Date	Duration	End Date	2004									
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3				
961	BPR Analysis	Thu 12/25/03	4 mons	Wed 4/14/04										
962	Analysis of Alternatives	Thu 4/15/04	6 mons	Wed 9/29/04										
963	Logistics Enterprise Data Management and Reporting Enhancements	Thu 6/26/03	TBD	TBD										
964	Manage Program	Thu 6/26/03	TBD	TBD										
965	Pre Design Phase	Thu 6/26/03	1 mon	Thu 7/24/03										
966	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 6/26/03	1 mon	Wed 7/23/03										
967	Analysis	Thu 6/26/03	1 mon	Thu 7/24/03										
968	Logistics Planning Enterprise Data Management and Reporting Enhancements Design to IOC	Thu 7/24/03	12 mons	Wed 6/23/04										
969	Design/Develop/Build/Write/Configure	Thu 7/24/03	9 mons	Wed 3/31/04										
970	IOC Training	Thu 4/1/04	3 mons	Wed 6/23/04										
971	IOC Deploy/Publish/Implement	Thu 4/1/04	3 mons	Wed 6/23/04										
972	Logistics Planning	Thu 5/1/03	TBD	TBD										
973	Advanced Planning and Scheduling	Thu 5/1/03	TBD	TBD										
974	Manage Program	Thu 5/1/03	TBD	TBD										
975	Pre Design Phase	Thu 5/1/03	9 mons	Thu 1/8/04										
976	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Wed 7/23/03										
977	BPR Analysis	Thu 5/1/03	3 mons	Thu 7/24/03										
978	Analysis of Alternatives	Thu 7/24/03	6 mons	Thu 1/8/04										
979	Advanced Planning and Scheduling Design to IOC	Thu 1/8/04	TBD	TBD										
980	Design/Develop/Build/Write/Configure	Thu 1/8/04	TBD	TBD										
981	IOC Test/Evaluate/Review	TBD	TBD	TBD										
982	IOC Training	TBD	TBD	TBD										
983	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
984	FOC Phase	TBD	TBD	TBD										
985	FOC Test/Evaluate/Review	TBD	TBD	TBD										
986	FOC Training	TBD	TBD	TBD										
987	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
988	Sustain	TBD	TBD	TBD										
989	Collaborative Planning, Forecasting, and Replenishment	Thu 7/24/03	TBD	TBD										
990	Manage Program	Thu 7/24/03	TBD	TBD										
991	Pre Design Phase	Thu 7/24/03	12 mons	Thu 6/24/04										
992	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 7/24/03	3 mons	Thu 10/16/03										
993	BPR Analysis	Thu 10/16/03	3 mons	Thu 1/8/04										
994	Analysis of Alternatives	Thu 1/8/04	6 mons	Thu 6/24/04										
995	Collaborative Planning, Forecasting, and Replenishment Design to IOC	Thu 6/24/04	TBD	TBD										
996	Design/Develop/Build/Write/Configure	Thu 6/24/04	TBD	TBD										
997	IOC Test/Evaluate/Review	TBD	TBD	TBD										
998	IOC Training	TBD	TBD	TBD										
999	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
1000	FOC Phase	TBD	TBD	TBD										
Annex A Schedule and Milestones Appendix A Project Schedule					A - a25					Junel 6, 2003				

Call # 0006 Task # 5		BEA Execution Plan 2003/2004					Version 2003-2				
ID	Name	Start Date	Duration	End Date	2004			Qtr 1	Qtr 2	Qtr 3	
					Qtr 2	Qtr 3	Qtr 4				
1001	FOC Test/Evaluate/Review	TBD	TBD	TBD							
1002	FOC Training	TBD	TBD	TBD							
1003	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
1004	Sustain	TBD	TBD	TBD							
1005	Distribution Requirements Planning	Thu 1/8/04	TBD	TBD							
1006	Manage Program	Thu 1/8/04	TBD	TBD							
1007	Pre Design Phase	Thu 1/8/04	TBD	TBD							
1008	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 1/8/04	3 mons	Thu 4/1/04							
1009	BPR Analysis	Thu 4/1/04	3 mons	Thu 6/24/04							
1010	Analysis of Alternatives	Thu 6/24/04	TBD	TBD							
1011	Distribution Requirements Planning Design to IOC	TBD	TBD	TBD							
1012	Design/Develop/Build/Write/Configure	TBD	TBD	TBD							
1013	IOC Test/Evaluate/Review	TBD	TBD	TBD							
1014	IOC Training	TBD	TBD	TBD							
1015	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
1016	FOC Phase	TBD	TBD	TBD							
1017	FOC Test/Evaluate/Review	TBD	TBD	TBD							
1018	FOC Training	TBD	TBD	TBD							
1019	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
1020	Sustain	TBD	TBD	TBD							
1021	Inventory Planning	Thu 1/8/04	TBD	TBD							
1022	Manage Program	Thu 1/8/04	TBD	TBD							
1023	Pre Design Phase	Thu 1/8/04	TBD	TBD							
1024	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 1/8/04	3 mons	Thu 4/1/04							
1025	BPR Analysis	Thu 4/1/04	3 mons	Thu 6/24/04							
1026	Analysis of Alternatives	Thu 6/24/04	TBD	TBD							
1027	Inventory Planning Design to IOC	TBD	TBD	TBD							
1028	Design/Develop/Build/Write/Configure	TBD	TBD	TBD							
1029	IOC Test/Evaluate/Review	TBD	TBD	TBD							
1030	IOC Training	TBD	TBD	TBD							
1031	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
1032	FOC Phase	TBD	TBD	TBD							
1033	FOC Test/Evaluate/Review	TBD	TBD	TBD							
1034	FOC Training	TBD	TBD	TBD							
1035	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
1036	Sustain	TBD	TBD	TBD							
1037	Demand Planning	Thu 1/8/04	TBD	TBD							
1038	Manage Program	Thu 1/8/04	TBD	TBD							
1039	Pre Design Phase	Thu 1/8/04	TBD	TBD							
1040	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 1/8/04	3 mons	Thu 4/1/04							

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Call # 0006 Task # 5		BEA Execution Plan 2003/2004				Version 2003-2				
ID	Name	Start Date	Duration	End Date				2004		
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
1041	BPR Analysis	Thu 4/1/04	3 mons	Thu 6/24/04						
1042	Analysis of Alternatives	Thu 6/24/04	TBD	TBD						
1043	Demand Planning Design to IOC	TBD	TBD	TBD						
1044	Design/Develop/Build/Write/Configure	TBD	TBD	TBD						
1045	IOC Test/Evaluate/Review	TBD	TBD	TBD						
1046	IOC Training	TBD	TBD	TBD						
1047	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
1048	FOC Phase	TBD	TBD	TBD						
1049	FOC Test/Evaluate/Review	TBD	TBD	TBD						
1050	FOC Training	TBD	TBD	TBD						
1051	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
1052	Sustain	TBD	TBD	TBD						
1053	Logistics Strategic Planning	Thu 1/8/04	TBD	TBD						
1054	Manage Program	Thu 1/8/04	TBD	TBD						
1055	Pre Design Phase	Thu 1/8/04	TBD	TBD						
1056	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 1/8/04	3 mons	Thu 4/1/04						
1057	BPR Analysis	Thu 4/1/04	3 mons	Thu 6/24/04						
1058	Analysis of Alternatives	Thu 6/24/04	TBD	TBD						
1059	Logistics Strategic Planning Design to IOC	TBD	TBD	TBD						
1060	Design/Develop/Build/Write/Configure	TBD	TBD	TBD						
1061	IOC Test/Evaluate/Review	TBD	TBD	TBD						
1062	IOC Training	TBD	TBD	TBD						
1063	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
1064	FOC Phase	TBD	TBD	TBD						
1065	FOC Test/Evaluate/Review	TBD	TBD	TBD						
1066	FOC Training	TBD	TBD	TBD						
1067	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
1068	Sustain	TBD	TBD	TBD						
1069	Logistics Execution	Thu 5/1/03	TBD	TBD						
1070	Materiel Resource Execution	Thu 5/1/03	TBD	TBD						
1086	Maintenance, Repair, and Overhaul/Manufacturing Management	Thu 5/1/03	TBD	TBD						
1102	Asset Management	Thu 5/1/03	TBD	TBD						
1103	Manage Program	Thu 5/1/03	TBD	TBD						
1104	Pre Design Phase	Thu 5/1/03	12 mons	Thu 4/1/04						
1105	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Thu 7/24/03						
1106	BPR Analysis	Thu 7/24/03	3 mons	Thu 10/16/03						
1107	Analysis of Alternatives	Thu 10/16/03	6 mons	Thu 4/1/04						
1108	Asset Management Design to IOC	Thu 4/1/04	TBD	TBD						
1109	Design/Develop/Build/Write/Configure	Thu 4/1/04	TBD	TBD						
1110	IOC Test/Evaluate/Review	TBD	TBD	TBD						
Annex A Schedule and Milestones Appendix A Project Schedule					A - a27					Junel 6, 2003

ID # 0006 Task # 5		BEA Execution Plan 2003/2004				Version 2003-2					
ID	Name	Start Date	Duration	End Date	2004						
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	
1111	IOC Training	TBD	TBD	TBD							
1112	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
1113	Pre Design Phase	TBD	TBD	TBD							
1114	FOC Test/Evaluate/Review	TBD	TBD	TBD							
1115	FOC Training	TBD	TBD	TBD							
1116	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
1117	Sustain	TBD	TBD	TBD							
1118	Installations and Environment	Thu 5/1/03	TBD	TBD							
1119	Manage Program	Thu 5/1/03	TBD	TBD							
1120	Pre Design Phase	Thu 5/1/03	12 mons	Thu 4/1/04							
1121	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Thu 7/24/03							
1122	BPR Analysis	Thu 7/24/03	3 mons	Thu 10/16/03							
1123	Analysis of Alternatives	Thu 10/16/03	6 mons	Thu 4/1/04							
1124	Installations and Environment Design to IOC	Thu 4/1/04	TBD	TBD							
1125	Design/Develop/Build/Write/Configure	Thu 4/1/04	TBD	TBD							
1126	IOC Test/Evaluate/Review	TBD	TBD	TBD							
1127	IOC Training	TBD	TBD	TBD							
1128	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
1129	FOC Phase	TBD	TBD	TBD							
1130	FOC Test/Evaluate/Review	TBD	TBD	TBD							
1131	FOC Training	TBD	TBD	TBD							
1132	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
1133	Sustain	TBD	TBD	TBD							
1134	Order Management	Thu 5/1/03	TBD	TBD							
1135	Manage Program	Thu 5/1/03	TBD	TBD							
1136	Pre Design Phase	Thu 5/1/03	12 mons	Thu 4/1/04							
1137	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Thu 7/24/03							
1138	BPR Analysis	Thu 7/24/03	3 mons	Thu 10/16/03							
1139	Analysis of Alternatives	Thu 10/16/03	6 mons	Thu 4/1/04							
1140	Order Management Design to IOC	Thu 4/1/04	TBD	TBD							
1141	Design/Develop/Build/Write/Configure	Thu 4/1/04	TBD	TBD							
1142	IOC Test/Evaluate/Review	TBD	TBD	TBD							
1143	IOC Training	TBD	TBD	TBD							
1144	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
1145	FOC Phase	TBD	TBD	TBD							
1146	FOC Test/Evaluate/Review	TBD	TBD	TBD							
1147	FOC Training	TBD	TBD	TBD							
1148	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
1149	Sustain	TBD	TBD	TBD							
1150	Distribution Management	Thu 5/1/03	TBD	TBD							

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Call # 0006 Task # 5					BEA Execution Plan 2003/2004					Version 2003-2				
ID	Name	Start Date	Duration	End Date	2004									
					Qtr 2	Qtr 3	Qtr 4	Qtr 1		Qtr 2	Qtr 3			
1151	Manage Program	Thu 5/1/03	TBD	TBD										
1152	Pre Design Phase	Thu 5/1/03	12 mons	Thu 4/1/04										
1153	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Thu 7/24/03										
1154	BPR Analysis	Thu 7/24/03	3 mons	Thu 10/16/03										
1155	Analysis of Alternatives	Thu 10/16/03	6 mons	Thu 4/1/04										
1156	Distribution Management Design to IOC	Thu 4/1/04	TBD	TBD										
1157	Design/Develop/Build/Write/Configure	Thu 4/1/04	TBD	TBD										
1158	IOC Test/Evaluate/Review	Thu 4/1/04	3 mons	Wed 6/23/04										
1159	IOC Training	Thu 6/24/04	3 mons	Wed 9/15/04										
1160	IOC Deploy/Publish/Implement	Thu 9/16/04	TBD	TBD										
1161	FOC Phase	TBD	TBD	TBD										
1162	FOC Test/Evaluate/Review	TBD	TBD	TBD										
1163	FOC Training	TBD	TBD	TBD										
1164	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
1165	Sustain	TBD	TBD	TBD										
1166	Other Logistics Services	Thu 5/1/03	TBD	TBD										
1167	Manage Program	Thu 5/1/03	TBD	TBD										
1168	Pre Design Phase	Thu 5/1/03	12 mons	Thu 4/1/04										
1169	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Thu 7/24/03										
1170	BPR Analysis	Thu 7/24/03	3 mons	Thu 10/16/03										
1171	Analysis of Alternatives	Thu 10/16/03	6 mons	Thu 4/1/04										
1172	Other Logistics Services Design to IOC	Thu 4/1/04	TBD	TBD										
1173	Design/Develop/Build/Write/Configure	Thu 4/1/04	TBD	TBD										
1174	IOC Test/Evaluate/Review	TBD	TBD	TBD										
1175	IOC Training	TBD	TBD	TBD										
1176	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
1177	FOC Phase	TBD	TBD	TBD										
1178	FOC Test/Evaluate/Review	TBD	TBD	TBD										
1179	FOC Training	TBD	TBD	TBD										
1180	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
1181	Sustain	TBD	TBD	TBD										
1182	Logistics Relationship Management	Thu 5/1/03	TBD	TBD										
1183	Call Centers	Thu 5/1/03	TBD	TBD										
1184	Manage Program	Thu 5/1/03	TBD	TBD										
1185	Pre Design Phase	Thu 5/1/03	9 mons	Wed 1/7/04										
1186	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Wed 7/23/03										
1187	BPR Analysis	Thu 5/1/03	3 mons	Wed 7/23/03										
1188	Analysis of Alternatives	Thu 5/1/03	9 mons	Wed 1/7/04										
1189	Call Centers Design to IOC	Thu 5/1/03	TBD	TBD										
1190	Design/Develop/Build/Write/Configure	Thu 5/1/03	TBD	TBD										
Annex A Schedule and Milestones Appendix A Project Schedule					A - a29					Junel 6, 2003				

ID # 0006 Task # 5		BEA Execution Plan 2003/2004				Version 2003-2					
ID	Name	Start Date	Duration	End Date	2004			Qtr 1	Qtr 2	Qtr 3	
					Qtr 2	Qtr 3	Qtr 4				
1191	IOC Test/Evaluate/Review	TBD	TBD	TBD							
1192	IOC Training	TBD	TBD	TBD							
1193	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
1194	FOC Phase	TBD	TBD	TBD							
1195	FOC Test/Evaluate/Review	TBD	TBD	TBD							
1196	FOC Training	TBD	TBD	TBD							
1197	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
1198	Sustain	TBD	TBD	TBD							
1199	Demand Management	Thu 5/1/03	TBD	TBD							
1200	Manage Program	Thu 5/1/03	TBD	TBD							
1201	Pre Design Phase	Thu 5/1/03	9 mons	Wed 1/7/04							
1202	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Wed 7/23/03							
1203	BPR Analysis	Thu 5/1/03	3 mons	Wed 7/23/03							
1204	Analysis of Alternatives	Thu 5/1/03	9 mons	Wed 1/7/04							
1205	Demand Management Design to IOC	Thu 5/1/03	TBD	TBD							
1206	Design/Develop/Build/Write/Configure	Thu 5/1/03	TBD	TBD							
1207	IOC Test/Evaluate/Review	TBD	TBD	TBD							
1208	IOC Training	TBD	TBD	TBD							
1209	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
1210	FOC Phase	TBD	TBD	TBD							
1211	FOC Test/Evaluate/Review	TBD	TBD	TBD							
1212	FOC Training	TBD	TBD	TBD							
1213	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
1214	Sustain	TBD	TBD	TBD							
1215	Supplier Management	Thu 5/1/03	TBD	TBD							
1216	Manage Program	Thu 5/1/03	TBD	TBD							
1217	Pre Design Phase	Thu 5/1/03	6 mons	Thu 10/16/03							
1218	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Wed 7/23/03							
1219	BPR Analysis	Thu 5/1/03	3 mons	Wed 7/23/03							
1220	Analysis of Alternatives	Thu 5/1/03	6 mons	Thu 10/16/03							
1221	Supplier Management Design to IOC	Thu 10/16/03	TBD	TBD							
1222	Design/Develop/Build/Write/Configure	Thu 10/16/03	TBD	TBD							
1223	IOC Test/Evaluate/Review	TBD	TBD	TBD							
1224	IOC Training	TBD	TBD	TBD							
1225	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
1226	FOC Phase	TBD	TBD	TBD							
1227	FOC Test/Evaluate/Review	TBD	TBD	TBD							
1228	FOC Training	TBD	TBD	TBD							
1229	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
1230	Sustain	TBD	TBD	TBD							

Annex A Schedule and Milestones
Appendix A Project Schedule

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ID		Name	Start Date	Duration	End Date						
1231		Customer Management	Thu 5/1/03	TBD	TBD						
1232		Manage Program	Thu 5/1/03	TBD	TBD						
1233		Pre Design Phase	Thu 5/1/03	12 mons	Thu 4/1/04						
1234		Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Thu 7/24/03						
1235		BPR Analysis	Thu 7/24/03	3 mons	Thu 10/16/03						
1236		Analysis of Alternatives	Thu 10/16/03	6 mons	Thu 4/1/04						
1237		Customer Management Design to IOC	Thu 4/1/04	TBD	TBD						
1238		Design/Develop/Build/Write/Configure	Thu 4/1/04	TBD	TBD						
1239		IOC Test/Evaluate/Review	TBD	TBD	TBD						
1240		IOC Training	TBD	TBD	TBD						
1241		IOC Deploy/Publish/Implement	TBD	TBD	TBD						
1242		FOC Phase	TBD	TBD	TBD						
1243		FOC Test/Evaluate/Review	TBD	TBD	TBD						
1244		FOC Training	TBD	TBD	TBD						
1245		FOC Deploy/Publish/Implement	TBD	TBD	TBD						
1246		Sustain	TBD	TBD	TBD						
1247		Logistics Integrated Data Management	Thu 5/1/03	TBD	TBD						
1248		Product Lifecycle Management	Thu 5/1/03	TBD	TBD						
1249		Manage Program	Thu 5/1/03	TBD	TBD						
1250		Pre Design Phase	Thu 5/1/03	9 mons	Wed 1/7/04						
1251		Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Wed 7/23/03						
1252		BPR Analysis	Thu 5/1/03	3 mons	Wed 7/23/03						
1253		Analysis of Alternatives	Thu 5/1/03	9 mons	Wed 1/7/04						
1254		Product Lifecycle Management Design to IOC	Thu 5/1/03	TBD	TBD						
1255		Design/Develop/Build/Write/Configure	Thu 5/1/03	TBD	TBD						
1256		IOC Test/Evaluate/Review	TBD	TBD	TBD						
1257		IOC Training	TBD	TBD	TBD						
1258		IOC Deploy/Publish/Implement	TBD	TBD	TBD						
1259		FOC Phase	TBD	TBD	TBD						
1260		FOC Test/Evaluate/Review	TBD	TBD	TBD						
1261		FOC Training	TBD	TBD	TBD						
1262		FOC Deploy/Publish/Implement	TBD	TBD	TBD						
1263		Sustain	TBD	TBD	TBD						
1264		Service/Product Data Management	Thu 5/1/03	TBD	TBD						
1265		Manage Program	Thu 5/1/03	TBD	TBD						
1266		Pre Design Phase	Thu 5/1/03	9 mons	Wed 1/7/04						
1267		Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Wed 7/23/03						
1268		BPR Analysis	Thu 5/1/03	3 mons	Wed 7/23/03						
1269		Analysis of Alternatives	Thu 5/1/03	9 mons	Wed 1/7/04						
1270		Service/Product Data Management Design to IOC	Thu 10/16/03	TBD	TBD						

ID		Name	Start Date	Duration	End Date	2004					
						Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
1271		Design/Develop/Build/Write/Configure	Thu 10/16/03	TBD	TBD						
1272		IOC Test/Evaluate/Review	TBD	TBD	TBD						
1273		IOC Training	TBD	TBD	TBD						
1274		IOC Deploy/Publish/Implement	TBD	TBD	TBD						
1275		FOC Phase	TBD	TBD	TBD						
1276		FOC Test/Evaluate/Review	TBD	TBD	TBD						
1277		FOC Training	TBD	TBD	TBD						
1278		FOC Deploy/Publish/Implement	TBD	TBD	TBD						
1279		Sustain	TBD	TBD	TBD						
1280		I&E - Installations and Environment Domain	Thu 5/1/03	TBD	TBD						
1281		Segment Analysis Phase	Thu 5/1/03	5.5 mons	Wed 10/1/03						
1282		Segment Definition/Refinement	Thu 5/1/03	6 wks	Wed 6/11/03						
1283		Segment Analysis	Thu 6/12/03	10 wks	Wed 8/20/03						
1284		Analysis of Alternatives	Thu 8/21/03	6 wks	Wed 10/1/03						
1285		Pre-Design Phase For Selected Segments	Thu 10/2/03	13 mons	Wed 9/29/04						
1286		Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 10/2/03	3 mons	Wed 12/24/03						
1287		BPR Analysis	Thu 12/25/03	4 mons	Wed 4/14/04						
1288		Analysis of Alternatives	Thu 4/15/04	6 mons	Wed 9/29/04						
1289		Installations and Environmen Enterprise Data Management and Reporting Enhancements	Thu 5/1/03	TBD	TBD						
1290		Manage Program	Thu 5/1/03	TBD	TBD						
1291		Pre Design Phase	Thu 5/1/03	4 mons	8/20/03						
1292		Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Wed 7/23/03						
1293		BPR Analysis	Thu 5/29/03	3 mons	Wed 8/20/03						
1294		I&E Enterprise Data Management and Reporting Enhancements Design to IOC	Thu 7/24/03	TBD	TBD						
1295		Design/Develop/Build/Write/Configure	Thu 7/24/03	TBD	TBD						
1296		IOC Test/Evaluate/Review	TBD	TBD	TBD						
1297		IOC Training	TBD	TBD	TBD						
1298		IOC Deploy/Publish/Implement	TBD	TBD	TBD						
1299		Real Property Management	TBD	TBD	TBD						
1300		Real Property Portfolio	TBD	TBD	TBD						
1301		Manage Program	TBD	TBD	TBD						
1302		Pre Design Phase	TBD	TBD	TBD						
1303		Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD						
1304		BPR Analysis	TBD	TBD	TBD						
1305		Analysis of Alternatives	TBD	TBD	TBD						
1306		Real Property Portfolio Design to IOC	TBD	TBD	TBD						
1307		Design/Develop/Build/Write/Configure	TBD	TBD	TBD						
1308		IOC Test/Evaluate/Review	TBD	TBD	TBD						
1309		IOC Training	TBD	TBD	TBD						
1310		IOC Deploy/Publish/Implement	TBD	TBD	TBD						

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Call # 0006 Task # 5		BEA Execution Plan 2003/2004					Version 2003-2				
ID	Name	Start Date	Duration	End Date	2004						
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	
1311	FOC Phase	TBD	TBD	TBD							
1312	FOC Test/Evaluate/Review	TBD	TBD	TBD							
1313	FOC Training	TBD	TBD	TBD							
1314	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
1315	Sustain	TBD	TBD	TBD							
1316	Real Estate Administration	TBD	TBD	TBD							
1317	Manage Program	TBD	TBD	TBD							
1318	Pre Design Phase	TBD	TBD	TBD							
1319	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD							
1320	BPR Analysis	TBD	TBD	TBD							
1321	Analysis of Alternatives	TBD	TBD	TBD							
1322	Real Estate Administration Design to IOC	TBD	TBD	TBD							
1323	Design/Develop/Build/Write/Configure	TBD	TBD	TBD							
1324	IOC Test/Evaluate/Review	TBD	TBD	TBD							
1325	IOC Training	TBD	TBD	TBD							
1326	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
1327	FOC Phase	TBD	TBD	TBD							
1328	FOC Test/Evaluate/Review	TBD	TBD	TBD							
1329	FOC Training	TBD	TBD	TBD							
1330	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
1331	Sustain	TBD	TBD	TBD							
1332	Space Management	TBD	TBD	TBD							
1333	Manage Program	TBD	TBD	TBD							
1334	Pre Design Phase	TBD	TBD	TBD							
1335	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD							
1336	BPR Analysis	TBD	TBD	TBD							
1337	Analysis of Alternatives	TBD	TBD	TBD							
1338	Space Management Design to IOC	TBD	TBD	TBD							
1339	Design/Develop/Build/Write/Configure	TBD	TBD	TBD							
1340	IOC Test/Evaluate/Review	TBD	TBD	TBD							
1341	IOC Training	TBD	TBD	TBD							
1342	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
1343	FOC Phase	TBD	TBD	TBD							
1344	FOC Test/Evaluate/Review	TBD	TBD	TBD							
1345	FOC Training	TBD	TBD	TBD							
1346	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
1347	Sustain	TBD	TBD	TBD							
1348	Engineering Management	TBD	TBD	TBD							
1349	Manage Program	TBD	TBD	TBD							
1350	Pre Design Phase	TBD	TBD	TBD							

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Junel 6, 2003

Call # 0006

Task # 5

BEA Execution Plan 2003/2004

Version 2003-2

ID	Name	Start Date	Duration	End Date	2004			Qtr 1	Qtr 2	Qtr 3
					Qtr 2	Qtr 3	Qtr 4			
1351	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD						
1352	BPR Analysis	TBD	TBD	TBD						
1353	Analysis of Alternatives	TBD	TBD	TBD						
1354	Engineering Management Design to IOC	TBD	TBD	TBD						
1355	Design/Develop/Build/Write/Configure	TBD	TBD	TBD						
1356	IOC Test/Evaluate/Review	TBD	TBD	TBD						
1357	IOC Training	TBD	TBD	TBD						
1358	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
1359	FOC Phase	TBD	TBD	TBD						
1360	FOC Test/Evaluate/Review	TBD	TBD	TBD						
1361	FOC Training	TBD	TBD	TBD						
1362	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
1363	Sustain	TBD	TBD	TBD						
1364	Construction Projects	TBD	TBD	TBD						
1365	Manage Program	TBD	TBD	TBD						
1366	Pre Design Phase	TBD	TBD	TBD						
1367	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD						
1368	BPR Analysis	TBD	TBD	TBD						
1369	Analysis of Alternatives	TBD	TBD	TBD						
1370	Construction Projects Design to IOC	TBD	TBD	TBD						
1371	Design/Develop/Build/Write/Configure	TBD	TBD	TBD						
1372	IOC Test/Evaluate/Review	TBD	TBD	TBD						
1373	IOC Training	TBD	TBD	TBD						
1374	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
1375	FOC Phase	TBD	TBD	TBD						
1376	FOC Test/Evaluate/Review	TBD	TBD	TBD						
1377	FOC Training	TBD	TBD	TBD						
1378	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
1379	Sustain	TBD	TBD	TBD						
1380	Real Property Planning	TBD	TBD	TBD						
1381	Manage Program	TBD	TBD	TBD						
1382	Pre Design Phase	TBD	TBD	TBD						
1383	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD						
1384	BPR Analysis	TBD	TBD	TBD						
1385	Analysis of Alternatives	TBD	TBD	TBD						
1386	Real Property Planning Design to IOC	TBD	TBD	TBD						
1387	Design/Develop/Build/Write/Configure	TBD	TBD	TBD						
1388	IOC Test/Evaluate/Review	TBD	TBD	TBD						
1389	IOC Training	TBD	TBD	TBD						
1390	IOC Deploy/Publish/Implement	TBD	TBD	TBD						

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Call # 0006 Task # 5		BEA Execution Plan 2003/2004					Version 2003-2				
ID	Name	Start Date	Duration	End Date	2004			Qtr 1	Qtr 2	Qtr 3	
					Qtr 2	Qtr 3	Qtr 4				
1391	FOC Phase	TBD	TBD	TBD							
1392	FOC Test/Evaluate/Review	TBD	TBD	TBD							
1393	FOC Training	TBD	TBD	TBD							
1394	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
1395	Sustain	TBD	TBD	TBD							
1396	Maintenance & Operations	TBD	TBD	TBD							
1397	Manage Program	TBD	TBD	TBD							
1398	Pre Design Phase	TBD	TBD	TBD							
1399	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD							
1400	BPR Analysis	TBD	TBD	TBD							
1401	Analysis of Alternatives	TBD	TBD	TBD							
1402	Maintenance & Operations Design to IOC	TBD	TBD	TBD							
1403	Design/Develop/Build/Write/Configure	TBD	TBD	TBD							
1404	IOC Test/Evaluate/Review	TBD	TBD	TBD							
1405	IOC Training	TBD	TBD	TBD							
1406	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
1407	FOC Phase	TBD	TBD	TBD							
1408	FOC Test/Evaluate/Review	TBD	TBD	TBD							
1409	FOC Training	TBD	TBD	TBD							
1410	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
1411	Sustain	TBD	TBD	TBD							
1412	Environment Management	Thu 5/1/03	TBD	TBD							
1413	Environmental Liabilities	TBD	TBD	TBD							
1414	Manage Program	TBD	TBD	TBD							
1415	Pre Design Phase	TBD	TBD	TBD							
1416	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD							
1417	BPR Analysis	TBD	TBD	TBD							
1418	Analysis of Alternatives	TBD	TBD	TBD							
1419	Environmental Liabilities Design to IOC	TBD	TBD	TBD							
1420	Design/Develop/Build/Write/Configure	TBD	TBD	TBD							
1421	IOC Test/Evaluate/Review	TBD	TBD	TBD							
1422	IOC Training	TBD	TBD	TBD							
1423	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
1424	FOC Phase	TBD	TBD	TBD							
1425	FOC Test/Evaluate/Review	TBD	TBD	TBD							
1426	FOC Training	TBD	TBD	TBD							
1427	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
1428	Sustain	TBD	TBD	TBD							
1429	Environmental Management	Thu 5/1/03	TBD	TBD							
1430	Manage Program	Thu 5/1/03	TBD	TBD							

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Call # 0006

Task # 5

BEA Execution Plan 2003/2004

Version 2003-2

ID	Name	Start Date	Duration	End Date	2004			2004		
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
1431	Pre Design Phase	Thu 5/1/03	6 mons	Wed 10/15/03						
1432	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Wed 7/23/03						
1433	BPR Analysis	Thu 5/1/03	3 mons	Wed 7/23/03						
1434	Analysis of Alternatives	Thu 5/1/03	6 mons	Wed 10/15/03						
1435	Environmental Management Design to IOC	Thu 5/1/03	TBD	TBD						
1436	Design/Develop/Build/Write/Configure	Thu 5/1/03	TBD	TBD						
1437	IOC Test/Evaluate/Review	TBD	TBD	TBD						
1438	IOC Training	TBD	TBD	TBD						
1439	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
1440	FOC Phase	TBD	TBD	TBD						
1441	FOC Test/Evaluate/Review	TBD	TBD	TBD						
1442	FOC Training	TBD	TBD	TBD						
1443	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
1444	Sustain	TBD	TBD	TBD						
1445	ACQ - Acquisition/Procurement Domain	Thu 5/1/03	TBD	TBD						
1446	Segment Analysis Phase	Thu 5/1/03	5.5 mons	Wed 10/1/03						
1447	Segment Definition/Refinment	Thu 5/1/03	6 wks	Wed 6/11/03						
1448	Segment Analysis	Thu 6/12/03	10 wks	Wed 8/20/03						
1449	Analysis of Alternatives	Thu 8/21/03	6 wks	Wed 10/1/03						
1450	Pre-Design Phase For Selected Segments	Thu 10/2/03	13 mons	Wed 9/29/04						
1451	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 10/2/03	3 mons	Wed 12/24/03						
1452	BPR Analysis	Thu 12/25/03	4 mons	Wed 4/14/04						
1453	Analysis of Alternatives	Thu 4/15/04	6 mons	Wed 9/29/04						
1454	Acquisition Management Enterprise Data Management and Reporting Enhancements	Thu 6/26/03	TBD	TBD						
1455	Manage Program	Thu 6/26/03	TBD	TBD						
1456	Pre Design Phase	Thu 6/26/03	1 mon	7/24/03						
1457	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 6/26/03	1 mon	Wed 7/23/03						
1458	Analysis	Thu 6/26/03	1 mon	Thu 7/24/03						
1459	Acquisition Management Enterprise Data Management and Reporting Enhancements Design t	Thu 7/24/03	12 mons	6/23/04						
1460	IOC Training	Thu 7/24/03	9 mons	Wed 3/31/04						
1461	IOC Deploy/Publish/Implement	Thu 4/1/04	3 mons	Wed 6/23/04						
1462	Acquisition Management	Thu 5/1/03	TBD	TBD						
1463	Program Formulation	Thu 4/1/04	TBD	TBD						
1464	Manage Program	Thu 4/1/04	TBD	TBD						
1465	Pre Design Phase	Thu 4/1/04	TBD	TBD						
1466	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 4/1/04	3 mons	Thu 6/24/04						
1467	BPR Analysis	Thu 6/24/04	3 mons	Thu 9/16/04						
1468	Analysis of Alternatives	Thu 9/16/04	TBD	TBD						
1469	Program Formulation Design to IOC	TBD	TBD	TBD						
1470	Design/Develop/Build/Write/Configure	TBD	TBD	TBD						

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Call # 0006 Task # 5		BEA Execution Plan 2003/2004					Version 2003-2					
ID	Name	Start Date	Duration	End Date	2004							
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3		
1471	IOC Test/Evaluate/Review	TBD	TBD	TBD								
1472	IOC Training	TBD	TBD	TBD								
1473	IOC Deploy/Publish/Implement	TBD	TBD	TBD								
1474	FOC Phase	TBD	TBD	TBD								
1475	FOC Test/Evaluate/Review	TBD	TBD	TBD								
1476	FOC Training	TBD	TBD	TBD								
1477	FOC Deploy/Publish/Implement	TBD	TBD	TBD								
1478	Sustain	TBD	TBD	TBD								
1479	Requirements and Program Management	Thu 10/16/03	TBD	TBD								
1480	Manage Program	Thu 10/16/03	TBD	TBD								
1481	Pre Design Phase	Thu 10/16/03	12 mons	Thu 9/16/04								
1482	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 10/16/03	3 mons	Thu 1/8/04								
1483	BPR Analysis	Thu 1/8/04	3 mons	Thu 4/1/04								
1484	Analysis of Alternatives	Thu 4/1/04	6 mons	Thu 9/16/04								
1485	Requirements and Program Management Design to IOC	Thu 9/16/04	TBD	TBD								
1486	Design/Develop/Build/Write/Configure	Thu 9/16/04	TBD	TBD								
1487	IOC Test/Evaluate/Review	TBD	TBD	TBD								
1488	IOC Training	TBD	TBD	TBD								
1489	IOC Deploy/Publish/Implement	TBD	TBD	TBD								
1490	FOC Phase	TBD	TBD	TBD								
1491	FOC Test/Evaluate/Review	TBD	TBD	TBD								
1492	FOC Training	TBD	TBD	TBD								
1493	FOC Deploy/Publish/Implement	TBD	TBD	TBD								
1494	Sustain	TBD	TBD	TBD								
1495	Acquisition Management Oversight	Thu 5/1/03	TBD	TBD								
1496	Manage Program	Thu 5/1/03	TBD	TBD								
1497	Pre Design Phase	Thu 5/1/03	12 mons	Thu 4/1/04								
1498	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Thu 7/24/03								
1499	BPR Analysis	Thu 7/24/03	3 mons	Thu 10/16/03								
1500	Analysis of Alternatives	Thu 10/16/03	6 mons	Thu 4/1/04								
1501	Acquisition Management Oversight Design to IOC	Thu 4/1/04	TBD	TBD								
1502	Design/Develop/Build/Write/Configure	Thu 4/1/04	TBD	TBD								
1503	IOC Test/Evaluate/Review	TBD	TBD	TBD								
1504	IOC Training	TBD	TBD	TBD								
1505	IOC Deploy/Publish/Implement	TBD	TBD	TBD								
1506	FOC Phase	TBD	TBD	TBD								
1507	FOC Test/Evaluate/Review	TBD	TBD	TBD								
1508	FOC Training	TBD	TBD	TBD								
1509	FOC Deploy/Publish/Implement	TBD	TBD	TBD								
1510	Sustain	TBD	TBD	TBD								

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ID		Name	Start Date	Duration	End Date	2004					
						Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
1511	Procurement Planning		Thu 5/1/03	TBD	TBD						
1512	Strategic Purchase Planning		Thu 5/1/03	TBD	TBD						
1513	Manage Program		Thu 5/1/03	TBD	TBD						
1514	Pre Design Phase		Thu 5/1/03	9 mons	Wed 1/7/04						
1515	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		Thu 5/1/03	3 mons	Wed 7/23/03						
1516	BPR Analysis		Thu 5/1/03	3 mons	Wed 7/23/03						
1517	Analysis of Alternatives		Thu 5/1/03	9 mons	Wed 1/7/04						
1518	Strategic Purchase Planning Design to IOC		Thu 10/16/03	TBD	TBD						
1519	Design/Develop/Build/Write/Configure		Thu 10/16/03	TBD	TBD						
1520	IOC Test/Evaluate/Review		TBD	TBD	TBD						
1521	IOC Training		TBD	TBD	TBD						
1522	IOC Deploy/Publish/Implement		TBD	TBD	TBD						
1523	FOC Phase		TBD	TBD	TBD						
1524	FOC Test/Evaluate/Review		TBD	TBD	TBD						
1525	FOC Training		TBD	TBD	TBD						
1526	FOC Deploy/Publish/Implement		TBD	TBD	TBD						
1527	Sustain		TBD	TBD	TBD						
1528	Tactical Purchase Planning		Thu 5/1/03	TBD	TBD						
1529	Manage Program		Thu 5/1/03	TBD	TBD						
1530	Pre Design Phase		Thu 5/1/03	12 mons	Thu 4/1/04						
1531	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		Thu 5/1/03	3 mons	Thu 7/24/03						
1532	BPR Analysis		Thu 7/24/03	3 mons	Thu 10/16/03						
1533	Analysis of Alternatives		Thu 10/16/03	6 mons	Thu 4/1/04						
1534	Tactical Purchase Planning Design to IOC		Thu 4/1/04	TBD	TBD						
1535	Design/Develop/Build/Write/Configure		Thu 4/1/04	TBD	TBD						
1536	IOC Test/Evaluate/Review		TBD	TBD	TBD						
1537	IOC Training		TBD	TBD	TBD						
1538	IOC Deploy/Publish/Implement		TBD	TBD	TBD						
1539	FOC Phase		TBD	TBD	TBD						
1540	FOC Test/Evaluate/Review		TBD	TBD	TBD						
1541	FOC Training		TBD	TBD	TBD						
1542	FOC Deploy/Publish/Implement		TBD	TBD	TBD						
1543	Sustain		TBD	TBD	TBD						
1544	Contract Management		Thu 5/1/03	TBD	TBD						
1545	Contract Creation		Thu 5/1/03	TBD	TBD						
1546	Manage Program		Thu 5/1/03	TBD	TBD						
1547	Pre Design Phase		Thu 5/1/03	9 mons	Wed 1/7/04						
1548	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		Thu 5/1/03	3 mons	Wed 7/23/03						
1549	BPR Analysis		Thu 5/1/03	3 mons	Wed 7/23/03						
1550	Analysis of Alternatives		Thu 5/1/03	9 mons	Wed 1/7/04						

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ID		Name	Start Date	Duration	End Date								
1551		Contract Creation Design to IOC	Thu 10/16/03	TBD	TBD	Qtr 2		Qtr 3	Qtr 4	2004	Qtr 1	Qtr 2	Qtr 3
1552		Design/Develop/Build/Write/Configure	Thu 10/16/03	TBD	TBD								
1553		IOC Test/Evaluate/Review	TBD	TBD	TBD								
1554		IOC Training	TBD	TBD	TBD								
1555		IOC Deploy/Publish/Implement	TBD	TBD	TBD								
1556		FOC Phase	TBD	TBD	TBD								
1557		FOC Test/Evaluate/Review	TBD	TBD	TBD								
1558		FOC Training	TBD	TBD	TBD								
1559		FOC Deploy/Publish/Implement	TBD	TBD	TBD								
1560		Sustain	TBD	TBD	TBD								
1561		Contract Execution	Thu 5/1/03	TBD	TBD								
1562		Manage Program	Thu 5/1/03	TBD	TBD								
1563		Pre Design Phase	Thu 5/1/03	12 mons	Thu 4/1/04								
1564		Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Thu 7/24/03								
1565		BPR Analysis	Thu 7/24/03	3 mons	Thu 10/16/03								
1566		Analysis of Alternatives	Thu 10/16/03	6 mons	Thu 4/1/04								
1567		Contract Execution Design to IOC	Thu 4/1/04	TBD	TBD								
1568		Design/Develop/Build/Write/Configure	Thu 4/1/04	TBD	TBD								
1569		IOC Test/Evaluate/Review	TBD	TBD	TBD								
1570		IOC Training	TBD	TBD	TBD								
1571		IOC Deploy/Publish/Implement	TBD	TBD	TBD								
1572		FOC Phase	TBD	TBD	TBD								
1573		FOC Test/Evaluate/Review	TBD	TBD	TBD								
1574		FOC Training	TBD	TBD	TBD								
1575		FOC Deploy/Publish/Implement	TBD	TBD	TBD								
1576		Sustain	TBD	TBD	TBD								
1577		Contract Liabilities Management	Thu 10/16/03	TBD	TBD								
1578		Manage Program	Thu 10/16/03	TBD	TBD								
1579		Pre Design Phase	Thu 10/16/03	12 mons	Thu 9/16/04								
1580		Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 10/16/03	3 mons	Thu 1/8/04								
1581		BPR Analysis	Thu 1/8/04	3 mons	Thu 4/1/04								
1582		Analysis of Alternatives	Thu 4/1/04	6 mons	Thu 9/16/04								
1583		Contract Liabilities Management Design to IOC	Thu 9/16/04	TBD	TBD								
1584		Design/Develop/Build/Write/Configure	Thu 9/16/04	TBD	TBD								
1585		IOC Test/Evaluate/Review	TBD	TBD	TBD								
1586		IOC Training	TBD	TBD	TBD								
1587		IOC Deploy/Publish/Implement	TBD	TBD	TBD								
1588		FOC Phase	TBD	TBD	TBD								
1589		FOC Test/Evaluate/Review	TBD	TBD	TBD								
1590		FOC Training	TBD	TBD	TBD								

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ID		Name	Start Date	Duration	End Date	2004					
						Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
1591	FOC Deploy/Publish/Implement		TBD	TBD	TBD						
1592	Sustain		TBD	TBD	TBD						
1593	Card Management		Thu 5/1/03	TBD	TBD						
1594	Purchase Card Management		Thu 5/1/03	TBD	TBD						
1595	Manage Program		Thu 5/1/03	TBD	TBD						
1596	Pre Design Phase		Thu 5/1/03	9 mons	Wed 1/7/04						
1597	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		Thu 5/1/03	3 mons	Wed 7/23/03						
1598	BPR Analysis		Thu 5/1/03	3 mons	Wed 7/23/03						
1599	Analysis of Alternatives		Thu 5/1/03	9 mons	Wed 1/7/04						
1600	Purchase Card Management Design to IOC		Thu 5/1/03	TBD	TBD						
1601	Design/Develop/Build/Write/Configure		Thu 5/1/03	TBD	TBD						
1602	IOC Test/Evaluate/Review		TBD	TBD	TBD						
1603	IOC Training		TBD	TBD	TBD						
1604	IOC Deploy/Publish/Implement		TBD	TBD	TBD						
1605	FOC Phase		TBD	TBD	TBD						
1606	FOC Test/Evaluate/Review		TBD	TBD	TBD						
1607	FOC Training		TBD	TBD	TBD						
1608	FOC Deploy/Publish/Implement		TBD	TBD	TBD						
1609	Sustain		TBD	TBD	TBD						
1610	Other Card Management		Thu 5/1/03	TBD	TBD						
1611	Manage Program		Thu 5/1/03	TBD	TBD						
1612	Pre Design Phase		Thu 5/1/03	9 mons	Wed 1/7/04						
1613	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change		Thu 5/1/03	3 mons	Wed 7/23/03						
1614	BPR Analysis		Thu 5/1/03	3 mons	Wed 7/23/03						
1615	Analysis of Alternatives		Thu 5/1/03	9 mons	Wed 1/7/04						
1616	Other Card Management Design to IOC		Thu 10/16/03	TBD	TBD						
1617	Design/Develop/Build/Write/Configure		Thu 10/16/03	TBD	TBD						
1618	IOC Test/Evaluate/Review		TBD	TBD	TBD						
1619	IOC Training		TBD	TBD	TBD						
1620	IOC Deploy/Publish/Implement		TBD	TBD	TBD						
1621	FOC Phase		TBD	TBD	TBD						
1622	FOC Test/Evaluate/Review		TBD	TBD	TBD						
1623	FOC Training		TBD	TBD	TBD						
1624	FOC Deploy/Publish/Implement		TBD	TBD	TBD						
1625	Sustain		TBD	TBD	TBD						
1626	HRM - Human Resource Management Domain		Thu 5/1/03	TBD	TBD						
1627	Segment Analysis Phase		Thu 5/1/03	5.5 mons	Wed 10/1/03						
1628	Segment Definition/Refinement		Thu 5/1/03	6 wks	Wed 6/11/03						
1629	Segment Analysis		Thu 6/12/03	10 wks	Wed 8/20/03						
1630	Analysis of Alternatives		Thu 8/21/03	6 wks	Wed 10/1/03						

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ID	Name	Start Date	Duration	End Date	2004					
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
1631	Pre-Design Phase For Selected Segments	Thu 10/2/03	13 mons	Wed 9/29/04						
1632	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 10/2/03	3 mons	Wed 12/24/03						
1633	BPR Analysis	Thu 12/25/03	4 mons	Wed 4/14/04						
1634	Analysis of Alternatives	Thu 4/15/04	6 mons	Wed 9/29/04						
1635	Human Resource Management Enterprise Data Management and Reporting Enhancements	Thu 6/26/03	TBD	TBD						
1636	Manage Program	Thu 6/26/03	TBD	TBD						
1637	Pre Design Phase	Thu 6/26/03	1 mon	7/24/03						
1638	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 6/26/03	1 mon	Wed 7/23/03						
1639	Analysis	Thu 6/26/03	1 mon	Thu 7/24/03						
1640	Human Resource Management Enterprise Data Management and Reporting Enhancements De	Thu 7/24/03	12 mons	6/23/04						
1641	IOC Training	Thu 7/24/03	9 mons	Wed 3/31/04						
1642	IOC Deploy/Publish/Implement	Thu 4/1/04	3 mons	Wed 6/23/04						
1643	Human Resource Management	TBD	TBD	TBD						
1644	Military Manpower Management	TBD	TBD	TBD						
1645	Manage Program	TBD	TBD	TBD						
1646	Pre Design Phase	TBD	TBD	TBD						
1647	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD						
1648	BPR Analysis	TBD	TBD	TBD						
1649	Analysis of Alternatives	TBD	TBD	TBD						
1650	Military Manpower Management Design to IOC	TBD	TBD	TBD						
1651	Design/Develop/Build/Write/Configure	TBD	TBD	TBD						
1652	IOC Test/Evaluate/Review	TBD	TBD	TBD						
1653	IOC Training	TBD	TBD	TBD						
1654	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
1655	FOC Phase	TBD	TBD	TBD						
1656	FOC Test/Evaluate/Review	TBD	TBD	TBD						
1657	FOC Training	TBD	TBD	TBD						
1658	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
1659	Sustain	TBD	TBD	TBD						
1660	Military Personnel and Pay Management	TBD	TBD	TBD						
1661	Manage Program	TBD	TBD	TBD						
1662	Pre Design Phase	TBD	TBD	TBD						
1663	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD						
1664	BPR Analysis	TBD	TBD	TBD						
1665	Analysis of Alternatives	TBD	TBD	TBD						
1666	Military Personnel and Pay Management Design to IOC	TBD	TBD	TBD						
1667	Design/Develop/Build/Write/Configure	TBD	TBD	TBD						
1668	IOC Test/Evaluate/Review	TBD	TBD	TBD						
1669	IOC Training	TBD	TBD	TBD						
1670	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
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ID	Name	Start Date	Duration	End Date				2004		
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
1671	FOC Phase	TBD	TBD	TBD						
1672	FOC Test/Evaluate/Review	TBD	TBD	TBD						
1673	FOC Training	TBD	TBD	TBD						
1674	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
1675	Sustain	TBD	TBD	TBD						
1676	Military Recruiting	TBD	TBD	TBD						
1677	Manage Program	TBD	TBD	TBD						
1678	Pre Design Phase	TBD	TBD	TBD						
1679	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD						
1680	BPR Analysis	TBD	TBD	TBD						
1681	Analysis of Alternatives	TBD	TBD	TBD						
1682	Military Recruiting Design to IOC	TBD	TBD	TBD						
1683	Design/Develop/Build/Write/Configure	TBD	TBD	TBD						
1684	IOC Test/Evaluate/Review	TBD	TBD	TBD						
1685	IOC Training	TBD	TBD	TBD						
1686	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
1687	FOC Phase	TBD	TBD	TBD						
1688	FOC Test/Evaluate/Review	TBD	TBD	TBD						
1689	FOC Training	TBD	TBD	TBD						
1690	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
1691	Sustain	TBD	TBD	TBD						
1692	Military Training and Education Management	TBD	TBD	TBD						
1693	Manage Program	TBD	TBD	TBD						
1694	Pre Design Phase	TBD	TBD	TBD						
1695	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD						
1696	BPR Analysis	TBD	TBD	TBD						
1697	Analysis of Alternatives	TBD	TBD	TBD						
1698	Military Training and Education Management Design to IOC	TBD	TBD	TBD						
1699	Design/Develop/Build/Write/Configure	TBD	TBD	TBD						
1700	IOC Test/Evaluate/Review	TBD	TBD	TBD						
1701	IOC Training	TBD	TBD	TBD						
1702	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
1703	FOC Phase	TBD	TBD	TBD						
1704	FOC Test/Evaluate/Review	TBD	TBD	TBD						
1705	FOC Training	TBD	TBD	TBD						
1706	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
1707	Sustain	TBD	TBD	TBD						
1708	Military Retiree Pay and Military Annuitant Pay	TBD	TBD	TBD						
1709	Manage Program	TBD	TBD	TBD						
1710	Pre Design Phase	TBD	TBD	TBD						

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ID	Name	Start Date	Duration	End Date	2004			Qtr 1	Qtr 2	Qtr 3
					Qtr 2	Qtr 3	Qtr 4			
1711	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD						
1712	BPR Analysis	TBD	TBD	TBD						
1713	Analysis of Alternatives	TBD	TBD	TBD						
1714	Military Retiree Pay and Military Annuitant Pay Design to IOC	TBD	TBD	TBD						
1715	Design/Develop/Build/Write/Configure	TBD	TBD	TBD						
1716	IOC Test/Evaluate/Review	TBD	TBD	TBD						
1717	IOC Training	TBD	TBD	TBD						
1718	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
1719	FOC Phase	TBD	TBD	TBD						
1720	FOC Test/Evaluate/Review	TBD	TBD	TBD						
1721	FOC Training	TBD	TBD	TBD						
1722	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
1723	Sustain	TBD	TBD	TBD						
1724	Civilian Pay Management	TBD	TBD	TBD						
1725	Manage Program	TBD	TBD	TBD						
1726	Pre Design Phase	TBD	TBD	TBD						
1727	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD						
1728	BPR Analysis	TBD	TBD	TBD						
1729	Civilian Pay Management Design to IOC	TBD	TBD	TBD						
1730	Design/Develop/Build/Write/Configure	TBD	TBD	TBD						
1731	IOC Test/Evaluate/Review	TBD	TBD	TBD						
1732	IOC Training	TBD	TBD	TBD						
1733	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
1734	FOC Phase	TBD	TBD	TBD						
1735	FOC Test/Evaluate/Review	TBD	TBD	TBD						
1736	FOC Training	TBD	TBD	TBD						
1737	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
1738	Sustain	TBD	TBD	TBD						
1739	Civilian Personnel Management	TBD	TBD	TBD						
1740	Manage Program	TBD	TBD	TBD						
1741	Pre Design Phase	TBD	TBD	TBD						
1742	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD						
1743	BPR Analysis	TBD	TBD	TBD						
1744	Civilian Personnel Management Design to IOC	TBD	TBD	TBD						
1745	Design/Develop/Build/Write/Configure	TBD	TBD	TBD						
1746	IOC Test/Evaluate/Review	TBD	TBD	TBD						
1747	IOC Training	TBD	TBD	TBD						
1748	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
1749	FOC Phase	TBD	TBD	TBD						
1750	FOC Test/Evaluate/Review	TBD	TBD	TBD						

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Call # 0006 Task # 5		BEA Execution Plan 2003/2004					Version 2003-2				
ID	Name	Start Date	Duration	End Date	2004			Qtr 1	Qtr 2	Qtr 3	
					Qtr 2	Qtr 3	Qtr 4				
1751	FOC Training	TBD	TBD	TBD							
1752	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
1753	Sustain	TBD	TBD	TBD							
1754	Civilian Position Management	TBD	TBD	TBD							
1755	Manage Program	TBD	TBD	TBD							
1756	Pre Design Phase	TBD	TBD	TBD							
1757	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD							
1758	BPR Analysis	TBD	TBD	TBD							
1759	Civilian Position Management Design to IOC	TBD	TBD	TBD							
1760	Design/Develop/Build/Write/Configure	TBD	TBD	TBD							
1761	IOC Test/Evaluate/Review	TBD	TBD	TBD							
1762	IOC Training	TBD	TBD	TBD							
1763	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
1764	FOC Phase	TBD	TBD	TBD							
1765	FOC Test/Evaluate/Review	TBD	TBD	TBD							
1766	FOC Training	TBD	TBD	TBD							
1767	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
1768	Sustain	TBD	TBD	TBD							
1769	Combined Human Resource Management	TBD	TBD	TBD							
1770	Manage Program	TBD	TBD	TBD							
1771	Pre Design Phase	TBD	TBD	TBD							
1772	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD							
1773	BPR Analysis	TBD	TBD	TBD							
1774	Analysis of Alternatives	TBD	TBD	TBD							
1775	Combined Human Resource Management Design to IOC	TBD	TBD	TBD							
1776	Design/Develop/Build/Write/Configure	TBD	TBD	TBD							
1777	IOC Test/Evaluate/Review	TBD	TBD	TBD							
1778	IOC Training	TBD	TBD	TBD							
1779	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
1780	FOC Phase	TBD	TBD	TBD							
1781	FOC Test/Evaluate/Review	TBD	TBD	TBD							
1782	FOC Training	TBD	TBD	TBD							
1783	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
1784	Sustain	TBD	TBD	TBD							
1785	Military Health System	TBD	TBD	TBD							
1786	Access to Healthcare	TBD	TBD	TBD							
1787	Manage Program	TBD	TBD	TBD							
1788	Pre Design Phase	TBD	TBD	TBD							
1789	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD							
1790	BPR Analysis	TBD	TBD	TBD							

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Call # 0006

Task # 5

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ID	Name	Start Date	Duration	End Date	2004					
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
1791	Analysis of Alternatives	TBD	TBD	TBD						
1792	Access to Healthcare Design to IOC	TBD	TBD	TBD						
1793	Design/Develop/Build/Write/Configure	TBD	TBD	TBD						
1794	IOC Test/Evaluate/Review	TBD	TBD	TBD						
1795	IOC Training	TBD	TBD	TBD						
1796	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
1797	FOC Phase	TBD	TBD	TBD						
1798	FOC Test/Evaluate/Review	TBD	TBD	TBD						
1799	FOC Training	TBD	TBD	TBD						
1800	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
1801	Sustain	TBD	TBD	TBD						
1802	Provision of Health Services	TBD	TBD	TBD						
1803	Manage Program	TBD	TBD	TBD						
1804	Pre Design Phase	TBD	TBD	TBD						
1805	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD						
1806	BPR Analysis	TBD	TBD	TBD						
1807	Analysis of Alternatives	TBD	TBD	TBD						
1808	Provision of Health Services Design to IOC	TBD	TBD	TBD						
1809	Design/Develop/Build/Write/Configure	TBD	TBD	TBD						
1810	IOC Test/Evaluate/Review	TBD	TBD	TBD						
1811	IOC Training	TBD	TBD	TBD						
1812	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
1813	FOC Phase	TBD	TBD	TBD						
1818	Population Health Management	TBD	TBD	TBD						
1834	Health Service Performance Management	TBD	TBD	TBD						
1835	Manage Program	TBD	TBD	TBD						
1836	Pre Design Phase	TBD	TBD	TBD						
1837	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD						
1838	BPR Analysis	TBD	TBD	TBD						
1839	Analysis of Alternatives	TBD	TBD	TBD						
1840	Health Service Performance Management Design to IOC	TBD	TBD	TBD						
1841	Design/Develop/Build/Write/Configure	TBD	TBD	TBD						
1842	IOC Test/Evaluate/Review	TBD	TBD	TBD						
1843	IOC Training	TBD	TBD	TBD						
1844	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
1845	FOC Phase	TBD	TBD	TBD						
1846	FOC Test/Evaluate/Review	TBD	TBD	TBD						
1847	FOC Training	TBD	TBD	TBD						
1848	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
1849	Sustain	TBD	TBD	TBD						

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Call # 0006 Task # 5		BEA Execution Plan 2003/2004					Version 2003-2									
ID	Name	Start Date	Duration	End Date	2004			Qtr 1	Qtr 2	Qtr 3						
					Qtr 2	Qtr 3	Qtr 4									
1850	Travel Order Administration and Reimbursement	TBD	TBD	TBD												
1851	Travel Reimbursement	TBD	TBD	TBD												
1852	Manage Program	TBD	TBD	TBD												
1853	Pre Design Phase	TBD	TBD	TBD												
1854	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD												
1855	BPR Analysis	TBD	TBD	TBD												
1856	Travel Reimbursement Design to IOC	TBD	TBD	TBD												
1857	Design/Develop/Build/Write/Configure	TBD	TBD	TBD												
1858	IOC Test/Evaluate/Review	TBD	TBD	TBD												
1859	IOC Training	TBD	TBD	TBD												
1860	IOC Deploy/Publish/Implement	TBD	TBD	TBD												
1861	FOC Phase	TBD	TBD	TBD												
1862	FOC Test/Evaluate/Review	TBD	TBD	TBD												
1863	FOC Training	TBD	TBD	TBD												
1864	FOC Deploy/Publish/Implement	TBD	TBD	TBD												
1865	Sustain	TBD	TBD	TBD												
1866	Travel Order Administration	TBD	TBD	TBD												
1867	Manage Program	TBD	TBD	TBD												
1868	Pre Design Phase	TBD	TBD	TBD												
1869	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD												
1870	BPR Analysis	TBD	TBD	TBD												
1871	Travel Order Administration Design to IOC	TBD	TBD	TBD												
1872	Design/Develop/Build/Write/Configure	TBD	TBD	TBD												
1873	IOC Test/Evaluate/Review	TBD	TBD	TBD												
1874	IOC Training	TBD	TBD	TBD												
1875	IOC Deploy/Publish/Implement	TBD	TBD	TBD												
1876	FOC Phase	TBD	TBD	TBD												
1877	FOC Test/Evaluate/Review	TBD	TBD	TBD												
1878	FOC Training	TBD	TBD	TBD												
1879	FOC Deploy/Publish/Implement	TBD	TBD	TBD												
1880	Sustain	TBD	TBD	TBD												
Annex A Schedule and Milestones Appendix A Project Schedule											A - a46					Junel 6, 2003